

Staffing Allocation Worksheet for High School Grades

Name of School: Powell County High School- May 1 Allocation 25-26

Required Certified Positions

Principal	1.0
Media Librarian	1.0
Total	2.0

Total Staff (not including required)

Total Certified Allocated	27.7
Total Classified Allocated	4.0
Total Staff Allocated	31.7

Certified Teachers

	# of students	ratio	certified teachers allocated
Ninth Grade	127	22	5.8
Tenth Grade	146	22	6.6
Eleventh Grade	144	22	6.5
Twelveth Grade	127	22	5.8
Total Certified Allocated			24.7

Additional Certified Staff (not required)

Assistant Principal	1.0
Guidance Counselor	2.0
Discretionary Certified (Art, PE, Music)	0.0
Additional Classroom Teachers	0.0
Total Additional Certified	3.0

$$\begin{array}{r}
 27.7 \\
 + 2.0 \\
 \hline
 29.7 \\
 + 1.18 \text{ section} \\
 \hline
 30.88
 \end{array}$$

Classified Positions

	# of students	ratio	Classified Staff Allocated
Secretary/Bookkeeper/Attendant	0	0	4
Total Classified Allocated			4.0

Current 34.16

Plan for 32.18

Federal/CTE Allocation Worksheet

Name of School: Powell County High School

Federal/CTE Funds 24-25

Fund/Position	Staff Member	Allocation
CTE: Agriculture Teacher	Langdon Winburn	1.0
Title IV: Teaching and Learning Pathway Teacher	Melissa Meade	0.25
Title IV: Dean of Students	Josh Crowe	0.6
Title V: Dean of Students	Josh Crowe	0.4
Title V: Drop Out Prevention Coordinator	John Combs	NA
Total Federal/CTE Certified Allocated		2.25

Federal /CTE Funds 25-26

Fund/Position	Staff Member	Allocation
CTE: Agriculture Teacher	Langdon Winburn	1.0
Title IV: Teaching and Learning Pathway Teacher	Melissa Meade	0.25
Title IV: Dean of Students	Josh Crowe	0.6
Title V: Dean of Students	Josh Crowe	0.4
Title V: Drop Out Prevention Coordinator	John Combs	NA
Total Federal Certified Allocated		2.25

Change from 24-25 to 25-26

Fund/Position	Staff Member	Allocation
NO CHANGES	NA	0.0

High School Current Staff 24-25 Year

Last Name	First Name	Position	General	Title I	Title II	Title IV	Title V	CTE
Administrative								
Required								
Kincaid	Jennifer	Principal	1					
Mink	Mary Beth	Librarian	1					
Additional								
Denniston	Savannah	Assistant Principal	1					
Crowe	Josh	Dean of Students				0.4	0.6	
Crabtree	Stephanie	Counselor	1					
Todd	Christy	Counselor	1					
Classroom Teachers								
Bailey	Chelsea	English Teacher	1					
Taulbee	Barbara	English Teacher	1					
Rose	Jennifer	English Teacher	1					
Shoemaker	Leona Martine	English Teacher	1					
Burton	Patricia	Gaming CTE Teacher	1					
Buttrey	Albany	Math Teacher	1					
Christiansen	Martin	Math Teacher	1					
Rose	Cassandra	Math Teacher	1					
Callahan	Pam	Math Intervention	1					
Robinson	Logan	Math Teacher	1					
Charles	Claire	SS Teacher	1					
Clapp	James	SS Teacher	1					
Skidmore	Zachary	SS Teacher	1					
Hall-Smith	James	SS Teacher	1					
Skidmore	Nathan	Health/PE	1					
Marcum	Brittany	Health/PE	1					
Chrisman	Rita	Integrated Science	1					
Bowling	Rayann	Biology	1					
Fermantez	Jasmin	Chemistry	1					
Marks	Gracie	Art Teacher	1					
Hayden	Alison	Business CTE Teacher	1					
Chaney	Daniel	Band Director/Teacher	1					
Liles	Grace	Spanish Teacher	1					
McKinney	Sierra	Early Child CTE Teacher	1					
Neal	Jessica	Allied Health CTE Teacher	1					
Willis	Stephen	BAM CTE Teacher	1					
Vacant	Shepherd	CR Teacher	1					
Friel	Chase	Law Enforcement Pathway	1					
Wills	Cole	Ag CTE Teacher	1					
Meade	Melissa	JAG/Teaching Pathway	0.16					
Winburn	Langdon	Ag CTE Teacher						1
		CURRENT STAFF	34.16					
Classified Allocation								
Wright	Leslie	Attendance	1					
Pace	Ann	Front Office Secretary	1					
Brewer	Charlene	Counseling Secretary	1					
Frerichs	Sherri	Bookkeeper	1					
			4					

SCHOOL NAME Powell County High School

May 1, 2025

ADA for MAY ALLOCATION	505.07
ADA on April 1 for May Allocation	
3 1/2% OF SEEK BASE (.035 X BASE) OR \$100 Per Pupil	\$100.00
TOTAL ALLOCATED (ADA X 3 1/2% SEEK BASE OR \$100 Per Pupil)	\$50,507.00

24-25

Powell County

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KY ADM ADA District Summary Report

ADA: Funding Date Range: - 04/01/2025 Transportation: NT, T1, T2, T3, T4, T5

Grades: 00 01 02 03 ... Exclude: State Exclude

Schools: 6

District Attendance Summary Group by School

School	Funding ATT	Funding Absent Days	Funding ADA	Funding ADM	Funding %	Truancy ATT	Truancy Absent Days	Truancy ADA
# 010 BOWEN ELEMENTARY SCHOOL	23,581.00	2,077.00	196.56	213.83	91.91%	23,581.00	2,077.00	196.56
# 020 CLAY CITY ELEMENTARY SCHOOL	42,559.50	3,836.50	354.93	386.72	91.73%	42,559.50	3,836.50	354.93
# 012 Powell County Academy	672.35	126.50	5.61	51.46	84.16%	672.50	126.50	5.61
# 040 POWELL COUNTY HIGH SCHOOL	61,107.00	7,524.00	505.07	576.00	89.04%	61,107.00	7,524.00	505.07
# 015 POWELL COUNTY MIDDLE SCHOOL	45,139.58	4,465.62	376.40	414.49	91.00%	45,149.00	4,466.00	376.48
# 060 STANTON ELEMENTARY SCHOOL	34,285.00	2,855.00	285.86	310.33	92.31%	34,285.00	2,855.00	285.86
Total	207,344.43	20,884.62	1,724.43	1,952.83	90.85%	207,354.00	20,885.00	1,724.51

District Attendance Summary Group by Transportation Code

Transportation	Funding ATT	Funding Absent Days	Funding ADA	Funding ADM	Funding %	Truancy ATT	Truancy Absent Days	Truancy ADA
NT: Not Transported	87,456.50	8,450.50	727.21	849.09	91.19%	87,456.50	8,450.50	727.21
T1: Twice Daily>Mile	84,881.28	9,019.42	705.90	782.96	90.39%	84,881.50	9,019.50	706.90
T2: Twice Daily<Mile	9,184.50	846.50	76.51	83.55	91.56%	9,184.50	846.50	76.51
T3: Once Daily>Mile	17,813.50	1,736.50	148.15	162.55	91.12%	17,813.50	1,736.50	148.15
T4: Once Daily<Mile	4,147.00	347.00	34.57	37.45	92.28%	4,147.00	347.00	34.57
T5: Special Transported	3,861.65	484.70	32.09	37.23	88.85%	3,871.00	485.00	32.17
Total	207,344.43	20,884.62	1,724.43	1,952.83	90.85%	207,354.00	20,885.00	1,724.51

495 Powell County District

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Student Enrollment Summary Report

Effective Date: 04/01/2025 Enrollment Types: P, S, N
Total Race/Ethnicities: 6 of 7 Total Schools: 7
Race/Ethnicity Source: Federal Male/Female/Total: 1060/934/1994

Student Population by Race/Ethnicity and Grade Level (Male/Female/Total)**BOWEN ELEMENTARY SCHOOL**

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
00	-	-	-	-	-	19/23/42	-	19/23/42
01	-	-	-	-	-	14/17/31	-	14/17/31
02	-	-	-	-	-	13/12/25	1/0/1	14/12/26
03	0/3/3	-	-	-	-	14/18/32	0/1/1	14/22/36
04	-	-	-	-	-	16/16/32	1/0/1	17/16/33
05	-	-	-	-	-	22/14/36	1/1/2	23/15/38
97	-	-	-	-	-	1/0/1	-	1/0/1
98	-	-	-	-	-	7/4/11	1/0/1	8/4/12
99	-	-	-	-	-	4/4/8	-	4/4/8
All Grades	0/3/3	-	-	-	-	110/108/218	4/2/6	114/113/227

CLAY CITY ELEMENTARY SCHOOL

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
00	2/0/2	0/1/1	-	-	-	23/23/46	0/1/1	25/25/50
01	1/0/1	-	-	-	-	38/27/65	0/2/2	39/29/68
02	1/0/1	-	-	-	-	34/29/63	-	35/29/64
03	2/2/4	-	-	1/0/1	-	31/34/65	-	34/36/70
04	1/0/1	-	-	1/0/1	-	34/29/63	1/0/1	37/29/66
05	0/1/1	-	-	1/1/2	-	34/31/65	0/1/1	35/34/69
97	-	-	-	-	-	0/1/1	-	0/1/1
98	-	-	-	-	-	3/1/4	1/0/1	4/1/5
99	-	-	0/1/1	-	-	14/12/26	0/1/1	14/14/28
All Grades	7/3/10	0/1/1	0/1/1	3/1/4	-	211/187/398	2/5/7	223/198/421

Powell County Academy

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
06	-	-	-	-	-	1/0/1	-	1/0/1
07	-	-	-	-	-	2/0/2	0/1/1	2/1/3
08	-	-	-	-	-	5/6/11	-	5/6/11
09	-	-	-	-	-	3/2/5	-	3/2/5
10	-	-	-	-	-	8/9/17	-	8/9/17
11	-	-	-	-	-	7/9/16	-	7/9/16
12	-	-	-	-	-	1/0/1	-	1/0/1
All Grades	-	-	-	-	-	27/26/53	0/1/1	27/27/54

Powell County District Office

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
All Grades	-	-	-	-	-	-	-	0/0/0

POWELL COUNTY HIGH SCHOOL

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
09	0/1/1	-	-	-	-	82/59/141	0/2/2	82/62/144
10	1/1/2	-	-	1/0/1	-	81/52/133	1/1/2	84/54/138
11	1/1/2	-	-	1/0/1	-	57/65/122	1/0/1	60/66/126
12	3/1/4	-	-	-	-	77/64/141	2/0/2	82/65/147
14	-	-	-	-	-	1/0/1	-	1/0/1
All Grades	5/4/9	-	-	2/0/2	-	298/240/538	4/3/7	309/247/556

Student Enrollment Summary Report continued

495 Powell County District

Effective Date: 04/01/2025 Enrollment Types: P, S, N

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Total Race/Ethnicities: 6 of 7 Total Schools: 7 Race/Ethnicity Source: Federal Male/Female/Total: 1060/934/1994

POWELL COUNTY MIDDLE SCHOOL

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
06	1/1/2	-	-	1/0/1	-	71/62/133	2/3/5	75/66/141
07	5/3/8	-	-	0/2/2	-	68/58/126	0/2/2	73/65/138
08	2/4/6	-	-	-	-	64/55/119	0/1/1	66/60/126
All Grades	8/8/16	-	-	1/2/3	-	203/175/378	2/6/8	214/191/405

STANTON ELEMENTARY SCHOOL

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
00	1/0/1	-	-	-	-	24/19/43	1/1/2	26/20/46
01	0/1/1	-	-	-	-	18/21/39	1/1/2	19/23/42
02	-	-	-	1/0/1	-	24/30/54	1/1/2	26/31/57
03	-	-	-	-	-	26/30/56	0/2/2	26/32/58
04	1/0/1	-	-	-	-	24/19/43	0/1/1	25/20/45
05	-	0/1/1	-	-	-	35/29/64	1/0/1	36/30/66
97	-	-	-	-	-	1/0/1	-	1/0/1
98	-	-	-	-	-	3/0/3	-	3/0/3
99	1/0/1	-	-	-	-	10/2/12	-	11/2/13
All Grades	3/1/4	0/1/1	-	1/0/1	-	165/150/315	4/6/10	173/158/331

Student Population Excluding White not of Hispanic Origin

<u>School</u>	<u>Total</u>	<u>Percentage</u>
BOWEN ELEMENTARY SCHOOL	9	3.96%
CLAY CITY ELEMENTARY SCHOOL	23	5.46%
Powell County Academy	1	1.85%
Powell County District Office	0	0
POWELL COUNTY HIGH SCHOOL	18	3.24%
POWELL COUNTY MIDDLE SCHOOL	27	6.67%
STANTON ELEMENTARY SCHOOL	16	4.83%
Total	94	4.71%