

Southgate Public School

2025-2026 School Year Projections

GRADE	2024-25 Current # Students	CAP	TEACHING POSITION REQUIRED	2024-25 Allocated # TEACHERS		2025-2026 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2025-2026 ALLOCATIONS	Class Size
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K	21	24	0.88	1.0		20	0.83	1.0	20.00
1	16	24	0.67	1.0		21	0.88	1.0	21.00
2	23	24	0.96	1.0		16	0.67	1.0	16.00
3	21	24	0.88	1.0		23	0.96	1.0	23.00
4	21	28	0.75	1.0		21	0.75	1.0	21.00
5	17	29	0.59	1.0		21	0.72	1.0	21.00
6	17	29	0.59	1.0		17	0.59	1.0	17.00
7	10	31	0.32	1.0		17	0.55	1.0	17.00
8	12	31	0.39	1.0		10	0.32	1.0	10.00

Music/Band				0.9				0.9	
PE/PL				0.8				0.8	
Media/Library				0.6				0.6	
Art				0.5				0.5	
Principal			1.0	1.0			1.0	1.0	
Total - Other			1.0	3.8			1.0	3.8	

CLASSIFIED POSITIONS								ALLOCATED	
K Aide				1.0				1.0	
Secretary				1.0				1.0	
Total-Classified				2.0				2.0	

Section 6 Allocation

ADA 6/30/2024 - 175.75
Per Child Allotment - \$140
Tentative Total - \$24,605

Section 7 Allocation

Nurse/CIO - 1.0
Counselor - 1.0
Music/Band - .1
PE/PL - .2
Media/Library - .4