

# BG1 Project Application Form (Revised)

## (Ref# 22181)

Form Status: Saved

Tier 2 Project: Paintsville Independent STEAM Academy

BG Number: 24-395

District: Paintsville Independent (HB678) (477)

Status: Active

Phase: Project Initiation (View Checklist)

|   |                      |
|---|----------------------|
| BG Number and Name:solFpProjectTypeCALC       | Construction         |
| BG Number and Name:solFpPropertyDelMethodCALC | No Data              |
| BG Number and Name:solFpDeliveryMethodCALC    | Construction Manager |
| Procurement Standard                          | Model Procurement    |
| Reason for Revision                           |                      |
| Emergency                                     | No                   |

## Project Type and Description

### Applicable Items

|  |  |
|--|--|
| New Building   | No                                     |
| Addition   | No                                     |
| Major Renovation   | Yes                                    |
| Major Renovation Description   |  |
| Renovation of a portion of existing building to include spaces for technical and creative education classes. |  |
| GESC   | No                                     |
| Roofing  | No                                     |
| HVAC   | No                                     |
| ADA Compliance   | No                                     |
| Life Safety  | No                                     |
| Security   | No                                     |
| Minor Project  | No                                     |
| New Relocatable Classroom  | No                                     |
| Equipment / Furnishings Procurement  | No                                     |
| Site Acquisition   | Yes                                    |
| New Acquisition or Expansion   | New Acquisition                        |
| Number of Acres  | 1.07                                   |
| Site Location  | 232 Main Street, Paintsville, KY 41240 |
| Site Acquired Per KAR Requirements   | Yes                                    |
| Proposed Site Currently Owned by   | Yes                                    |
| District   |  |
| Site Disposition   | No                                     |
| Site Easement  | No                                     |
| Site Lease (Landlord)  | No                                     |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2019

DFP Priority

**4.3** - Central Office

Estimated Cost: \$1,182,127.36

Facility: No Data

Description: No Data

Project Not Listed on DFP No

## Inventory

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Facility Name

## Scope

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Provide a Complete Narrative of the Proposed Project

This is Phase I of the project using the current available funding of \$2.5 million dollars from Grant 23-11H and \$1.5 million from ARC Grant KY 21577. Additional funds are expected to be raised. The building to be renovated was recently acquired by the district via a separate BG1. The West portion of the building, currently used as a bank consists of 16,926 sf and is to be renovated as Phase 1. This phase of work is to emphasize the basics of egress components, and life safety. This project is specifically aimed at addressing code compliance for the new use group and occupancy. This includes but is not limited to (2) new stairs, an elevator, restrooms, limited finishes, life safety components & HVAC, power, lighting for the West

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |                |
|----------------------------------|----------------|
| Total Construction Cost          | \$5,139,149.00 |
| Construction Contingency         | \$270,000.00   |
| Architect / Engineer Fee         | \$168,500.00   |
| Construction Manager Fee         | \$206,000.00   |
| Fiscal Agent Fee                 | \$0.00         |
| Bond Discount                    | \$0.00         |
| Equipment / Furnishings          | \$0.00         |
| Equipment / Computers            | \$0.00         |
| Technology Network System (KETS) | \$0.00         |
| Site Acquisitions                | \$0.00         |
| Site Survey                      | \$5,500.00     |
| Geotechnical Investigations      | \$0.00         |
| Special Inspections              | \$0.00         |
| Commissioning                    | \$0.00         |

|             |            |
|-------------|------------|
| Advertising | \$0.00     |
| Printing    | \$1,200.00 |

## Other Probable Costs

| Title                     | Amount                |
|---------------------------|-----------------------|
| HBC Plan Review           | \$1,200.00            |
| Environmental             | \$6,670.00            |
| Legal Fees/Builder's Risk | \$1,781.00            |
| <b>Total Project Cost</b> | <b>\$5,800,000.00</b> |

## Funds Available

|                                    |        |
|------------------------------------|--------|
| Bond Sale - SFCC                   |        |
| Bond Requirement - SFCC            |        |
| Local FSPK Bond Sale               |        |
| Local General Fund Bond Sale       |        |
| Cash - SFCC Requirement            |        |
| Cash - Building Fund               | \$0.00 |
| Cash - Capital Outlay              |        |
| Cash - Investment Earnings         |        |
| Cash - General Fund                | \$0.00 |
| City - County - KYTC Reimbursement |        |
| KETS                               |        |
| Federal Funds                      |        |
| External Partner Agreement         |        |

## Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

## Other Available Funds

| Title                        | Amount                |
|------------------------------|-----------------------|
| Grant # 23-11H               | \$2,500,000.00        |
| ARC Grant KY 21577           | \$3,000,000.00        |
| Grant # GP-005               | \$300,000.00          |
| <b>Total Funds Available</b> | <b>\$5,800,000.00</b> |

## BG1 Signature Page (Online Form Ref# 22181)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial