

BG1 Project Application Form (Initial)

(Ref# 22179)

Form Status: Saved

Project: Hartstern ES - Secure Vestibule

BG Number: 25-045

Status: New

District: Jefferson County (HB678) (275)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes
Minor Project Description	
Secure Vestibule	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

Hartstern Elementary (B10000875)

Scope

Provide a Complete Narrative of the Proposed Project
This project will consist of creating a secure entry vestibule at the front entrance.
Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$100,000.00
Construction Contingency	\$5,000.00
Architect / Engineer Fee	\$10,975.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$4,025.00
No Data	
No Data	
Total Project Cost	\$120,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$120,000.00
City - County - KYTC Reimbursement	
KETS	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$120,000.00
Project Type	Construction
Property Delivery Method	No Data

BG1 Signature Page (Online Form Ref# 22179)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial