

IN-KIND HEADSTART FY 2025

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YTD ADMIN												
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,224.04	\$ 3,755.38	\$ 3,189.94	\$ 3,589.86	\$ 3,819.11	\$ 3,665.75	\$ 4,966.47			
Personnel			\$ 1,258.34		\$ 284.51		\$ 336.14	\$ 945.41				
Supplies												
Parents		\$ 319.28	\$ 1,803.97	\$ 2,547.04	\$ 1,629.20	\$ 1,641.71	\$ 1,890.82	\$ 3,040.12	\$ 2,876.11			
Community Partnerships												
Month Total	\$ 2,945.05	\$ 4,701.59	\$ 7,286.35	\$ 6,302.42	\$ 5,103.65	\$ 5,231.56	\$ 6,046.07	\$ 7,651.28	\$ 7,842.58	\$ -	\$ -	\$ -
Total In-Kind Required			\$ 507,607.00									
Total Received			\$ 53,110.56	Head Start Grant Total \$2,030,427.00								
Remaining			\$ 454,496.44									

Total In Kind for FY 2025

STATE PRESCHOOL CHILDREN ELIGIBLE
 FOR HEAD START 27% 10 OUT OF 37 STUDENTS
 OF STATE PRESCHOOL GRANT \$136,679.00
 Building In Kind
 Approved by:


FY2025

Spent money as of 6/30/2025

\$ -

Policy Council Chair: 

Board Chairman:

Program Director: 

Finance Office: