

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-EAST HARDIN THROUGH MAR 2025 BRITTANY NICKELL-PRIN KIM COATES - OM/BK THROUGH MAR 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9005	PER PUPIL ALLOC EXP-EAST HARDIN							
	TOTAL EXPENSES							
	13,855.66	103,388.83	4,398.72	14,522.54	65,088.77	65,088.77	24,444.40	
	TOTAL							
	13,855.66	103,388.83	4,398.72	14,522.54	65,088.77	65,088.77	24,444.40	
9008	PER PUPIL ALLOCATION EXP-WOODLAND							
	TOTAL EXPENSES							
	3,229.71	84,813.63	2,708.46	14,906.26	57,080.77	57,080.77	24,503.15	
	TOTAL							
	3,229.71	84,813.63	2,708.46	14,906.26	57,080.77	57,080.77	24,503.15	
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS							
	TOTAL EXPENSES							
	20,774.79	134,591.74	7,135.30	11,804.25	81,947.01	81,947.01	31,869.94	
	TOTAL							
	20,774.79	134,591.74	7,135.30	11,804.25	81,947.01	81,947.01	31,869.94	
9014	PER PUPIL ALLOCATION - LAKEWOOD							
	TOTAL EXPENSES							
	6,060.76	67,511.76	4,363.85	9,224.74	32,371.55	32,371.55	29,079.45	
	TOTAL							
	6,060.76	67,511.76	4,363.85	9,224.74	32,371.55	32,371.55	29,079.45	
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS							
	TOTAL EXPENSES							
	6,631.54	66,255.71	4,319.74	14,088.18	46,539.43	46,539.43	13,084.74	
	TOTAL							
	6,631.54	66,255.71	4,319.74	14,088.18	46,539.43	46,539.43	13,084.74	
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE							
	TOTAL EXPENSES							
	4,050.68	56,134.19	3,239.68	10,590.57	37,133.67	37,133.67	14,949.84	
	TOTAL							
	4,050.68	56,134.19	3,239.68	10,590.57	37,133.67	37,133.67	14,949.84	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC-HEARTLAND ELEM THROUGH MAR 2025 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH MAR 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9018	PER PUPIL ALLOC-HEARTLAND ELEM							
	TOTAL EXPENSES							
	16,066.65	72,093.85	1,953.69	5,670.60	46,367.17	46,367.17	9,660.03	
	TOTAL							
	16,066.65	72,093.85	1,953.69	5,670.60	46,367.17	46,367.17	9,660.03	
9020	PER PUPIL ALLOC EXP-G C BURKHEAD							
	TOTAL EXPENSES							
	3,958.74	85,699.12	9,868.84	22,583.87	61,747.44	61,747.44	19,992.94	
	TOTAL							
	3,958.74	85,699.12	9,868.84	22,583.87	61,747.44	61,747.44	19,992.94	
9021	PER PUPIL ALLOCATION-NORTH PARK							
	TOTAL EXPENSES							
	5,207.30	48,357.51	1,459.15	6,694.95	33,238.11	33,238.11	9,912.10	
	TOTAL							
	5,207.30	48,357.51	1,459.15	6,694.95	33,238.11	33,238.11	9,912.10	
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPUS							
	TOTAL EXPENSES							
	1,917.04	65,454.59	10,920.17	15,712.01	38,383.83	38,383.83	25,153.72	
	TOTAL							
	1,917.04	65,454.59	10,920.17	15,712.01	38,383.83	38,383.83	25,153.72	
9030	PER PUPIL ALLOCATION EXP-CVES							
	TOTAL EXPENSES							
	8,940.57	80,396.29	5,273.21	13,483.15	36,175.15	36,175.15	35,280.57	
	TOTAL							
	8,940.57	80,396.29	5,273.21	13,483.15	36,175.15	36,175.15	35,280.57	
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND							
	TOTAL EXPENSES							
	3,543.19	64,628.91	1,439.06	7,922.22	34,519.25	34,519.25	26,566.47	
	TOTAL							
	3,543.19	64,628.91	1,439.06	7,922.22	34,519.25	34,519.25	26,566.47	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH MAR 2025 GENA JEFFRIES-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH MAR 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	3,967.23	97,157.94	4,197.91	11,098.39	78,130.52	78,130.52	15,060.19
TOTAL	3,967.23	97,157.94	4,197.91	11,098.39	78,130.52	78,130.52	15,060.19
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	7,051.15	97,537.94	4,935.28	17,161.01	67,237.24	67,237.24	23,249.55
TOTAL	7,051.15	97,537.94	4,935.28	17,161.01	67,237.24	67,237.24	23,249.55
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	18,812.60	394,383.34	21,674.19	55,455.75	240,773.25	240,773.25	134,797.49
TOTAL	18,812.60	394,383.34	21,674.19	55,455.75	240,773.25	240,773.25	134,797.49
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	9,975.60	107,971.40	3,019.38	8,551.34	44,710.53	44,710.53	53,285.27
TOTAL	9,975.60	107,971.40	3,019.38	8,551.34	44,710.53	44,710.53	53,285.27
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	2,027.69	58,526.89	8,254.17	13,898.47	34,473.51	34,473.51	22,025.69
TOTAL	2,027.69	58,526.89	8,254.17	13,898.47	34,473.51	34,473.51	22,025.69
907X ECCC EQUIPMENT BUDGET							
TOTAL EXPENSES							
	.00	.00	.00	.00	-100.00	-100.00	100.00
TOTAL	.00	.00	.00	.00	-100.00	-100.00	100.00

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9080 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOCATION-NORTH MIDDLE THROUGH MAR 2025 JEFF LOWMAN- PRIN LYNNY HARPER-OM/BK THROUGH MAR 2025		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9080	PER PUPIL ALLOCATION-NORTH MIDDLE						
	TOTAL EXPENSES						
	2,735.81	77,046.23	6,498.04	19,257.54	49,730.36	49,730.36	24,580.06
	TOTAL	2,735.81	77,046.23	6,498.04	19,257.54	49,730.36	24,580.06
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	2,389.36	66,528.80	3,361.82	-13,148.70	48,994.89	48,994.89	15,144.55
	TOTAL	2,389.36	66,528.80	3,361.82	-13,148.70	48,994.89	15,144.55
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	4,062.67	78,973.77	5,192.20	9,406.84	43,691.87	43,691.87	31,219.23
	TOTAL	4,062.67	78,973.77	5,192.20	9,406.84	43,691.87	31,219.23
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	3,762.37	92,665.36	4,145.23	15,021.13	40,811.40	40,811.40	48,091.59
	TOTAL	3,762.37	92,665.36	4,145.23	15,021.13	40,811.40	48,091.59
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	48,748.04	257,332.42	20,297.79	48,047.18	146,316.16	146,316.16	62,268.22
	TOTAL	48,748.04	257,332.42	20,297.79	48,047.18	146,316.16	62,268.22
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	4,238.84	95,119.11	2,898.43	11,332.06	57,425.85	57,425.85	33,454.42
	TOTAL	4,238.84	95,119.11	2,898.43	11,332.06	57,425.85	33,454.42
	TOTAL EXPENSES						
	202,007.99	2,352,569.33	141,554.31	343,284.35	1,422,787.73	1,422,787.73	727,773.61
	GRAND TOTALS						
	202,007.99	2,352,569.33	141,554.31	343,284.35	1,422,787.73	1,422,787.73	727,773.61



MTD YTD REPORT

PROJECT NUMBER: 9210				PER PUPIL ALLOC EXP-MEADOWVIEW			
STATE CODE:				THROUGH MAR 2025			
CFDA NUMBER:				ALTHEA HURT-PRINCIPAL			
GRANT AMOUNT: 1				KAREN SPENCER-OM/BK THROUGH MAR 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET

AUTHORIZED SIGNATURE: _____

DATE: _____

MTD YTD REPORT

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MTD YTD REPORT

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Year/period: 2025/08
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