

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals				
	Mar-23	Mar-24	Mar-25	FY23	FY24	FY25		
Schools	\$ 27,411	\$ 8,890	\$ 12,751	\$ 164,255	\$ 137,320	\$ 106,465	24%	of Dollars
	864.25	292.25	377.50	5,283.75	4,307.75	3,160.00	28%	of Hours
IGNITE	\$ 943	\$ 707	\$ 1,018	\$ 6,733	\$ 10,198	\$ 7,628		
	34.75	23.00	31.50	229.75	335.00	239.00		
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 528	\$ 637		
	-	-	-	13.50	13.00	15.00		
Maintenance	\$ 153	\$ 80	\$ 2,103	\$ 7,443	\$ 619	\$ 12,154		
	4.00	2.00	47.00	165.75	15.50	258.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310		
	-	-	-	-	-	7.50		
District Administration	\$ -	\$ -	\$ -	\$ 155	\$ 95	\$ 124		
	-	-	-	4.75	2.75	2.75		
Finance	\$ -	\$ 17	\$ -	\$ 1,493	\$ 2,041	\$ 1,637		
	-	0.50	-	43.25	51.50	38.50		
Transportation	\$ 55,935	\$ 38,494	\$ 30,233	\$ 401,183	\$ 409,535	\$ 278,737	68%	of Dollars
Office & Garage	378.25	170.00	186.50	2,107.25	2,156.75	1,511.70		
Field trip hours	1,234.50	855.46	613.25	8,919.25	8,523.46	5,661.25	65%	of Hours
Human Resources	\$ 67	\$ 250	\$ 43	\$ 3,407	\$ 3,596	\$ 3,939		
	2.00	6.25	1.00	92.25	86.25	90.25		
Technology Services	\$ -	\$ -	\$ -	\$ 1,912	\$ 960	\$ 466		
	-	-	-	33.50	16.25	8.25		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Food Service	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 64		
	-	-	-	-	-	1.75		
TOTALS	\$ 84,509	\$ 48,438	\$ 46,147	\$ 587,109	\$ 564,892	\$ 412,162		
	2,517.75	1,349.46	1,256.75	16,893.00	15,508.21	10,994.70		
				\$ 34.75	\$ 36.43	\$ 37.49		