

KDE APPROVAL DATE:

**NEWPORT INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE:

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-6, 7-12
2. Long Range Plan P-2, 3-6, 7-12

	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center)	2023-2024 SAAR	Capacity (KFICS)
				Decr. 0.63%		
SCHOOL CENTERS						
1. Secondary						
a. Newport High School	A1	Permanent	7 - 12 Center	589	593	752
c. Newport School of Innovation Located Within the Intermediate School Facility	A5	N/A	K - 12 Center	33	33	N/A
2. Elementary						
a. Newport Intermediate School,	A1	Permanent	3-6 Center	368	370	480
b. Newport Primary School	A1	Permanent	P - 2 Center	349	351	625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
(1) Newport High School	1978, '14	135,495 sf
1.1 1978 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: pedestrian paving, site lighting, rear hillside grading and drainage upgrades, paving upgrades and drainage; DOORS: new classroom doors/frames and new exterior doors/frames; WINDOWS: replace windows; INTERIOR FINISHES: ceiling replacement, painting, replace signage, and flooring (not previously renovated); ELECTRICAL (INCLUDING LIGHTING): new lighting fixtures, electrical (branch wiring replacment , main gear replacement), and data (additional data wiring and ports to meet current technology needs); PLUMBING: new plumbing fixtures; TECHNOLOGY: communication technology upgrades and intercom upgrades.		16,596,472
1.2 Major Renovation of Program Areas: restroom renovation, convert standard classroom into Family Resource Area.		\$750,000
(2) Newport Intermediate School	1993	96,204 sf

2.1 1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: south bus loading zone to be expanded off city street, replace canopy at loading dock and replace fencing; INTERIOR FINISHES: classroom painting, replace ceiling, classroom flooring (not previously renovated), and replace signage; ELECTRICAL (INCLUDING LIGHTING): new lighting; TECHNOLOGY: replace intercom and replace clock system; FIXED EQUIPMENT: replace lockers.	12,633,350
(3) Newport Primary School 1975, '80, '02 89,981 sf	
3.1 1975 & 1980 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS old to include: SITEWORK: outdoor classroom and replace chain link fence: DOORS: new classroom doors/frames; INTERIOR FINISHES: new flooring, replace ceiling, painting, stair trends/risers, railing upgrades, replace signage and stair finishes; MECHANICAL (HVAC): replace split systems serving classrooms, replace original unit ventilators and hydronic piping; ELECTRICAL (INCLUDING LIGHTING): new lighting, data (additional data wiring and ports to meet current technology needs), new access controls and electrical upgrades; PLUMBING: new plumbing fixtures and minor plumbing (not previously renovated); TECHNOLOGY: intercom upgrade and clock upgrades; FIXED EQUIPMENT: new bleachers.	\$11,507,888
3.2 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include:-MECHANICAL (HVAC): replace split systems serving classrooms, replace original unit ventilators and hydronic piping.	\$200,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

(1) Newport High School 1978, '14 135,495 sf			
1.1 1978 BUILDING SECTIONS: Life safety and security upgrades (fire alarm, new exit and emergency light system).			\$615,750
(2) Newport Intermediate School 1993 158,322 sf			
2.1 Life safety and security upgrades (fire alarm, new exit and emergency light system).			\$435,500
(3) Newport Primary School 1975, '80, '02 89,981 sf			
3.1 Life safety and security upgrades (sprinklers, new exit and emergency light system).			\$975,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1) Central Storage Facility					
1.1 Construct: 1 New Central Storage Facility	5,556 sf.	5,556 sf.	90%	\$1,148,055	
(2) Central Bus Garage					
2.1 Construct: 1 New bus garage wash bay/storage	3,795 sf	3,795 sf	74%	\$454,135	

\$45,316,150

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Newport High School 1980, '15 DISCRETIONARY - Athletic Facilities				
1.1 Construct: 1 Field House (Locker, Training, Storage Bldg.)	11,000 sf	11,000		\$4,102,010
1.2 Construct: 1 Ticketing Facility	500 sf	500		\$186,455
1.2 Replace all fencing				\$250,000
1.4 Replace paving and track/events surface				\$500,000
2. Newport Primary School 1975, '80, '02 DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4				
2002 BUILDING SECTION: Major renovations of program areas: Classroom Upgrades: Renovate ceilings, painting, replace doors/frames, and replace display boards; Technology Upgrades: Upgrade district standard for data wiring and jacks.				\$50,000