

KBE APPROVAL DATE:

NEWPORT INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE:

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-6, 7-12
2. Long Range Plan P-2, 3-6, 7-12

SCHOOL CENTERS

	Status	Organization	4 years - (1.27% per year reduction)	2019 Student <u>Enrollment</u> Capacity
1. Secondary				
a. Newport High School , A1 Center	Permanent	7 - 12 Center	684	693/752
b. Newport School of Innovation, A5 Center "Virtual School" - Does Not Utilize a District Owned Facility	N/A	K - 12 Center	46	46/N/A
2. Elementary				
a. Newport Intermediate School, A1 Center Located Within the Welcome Center Facility	Permanent	3-6 Center	541	548/480
b. Newport Primary School, A1 Center	Permanent	P - 2 Center	393	398/645

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- | | Eff. % | Cost Est. |
|---|--------|-----------|
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | | |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | |
| 1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

- | | Eff. % | Cost Est. |
|---|--------|-----------|
| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | | |
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | |
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | |

1. Newport High School 1978, '14 135,495 sf.
1978 BUILDING SECTION (More than 30 years old):

Major renovation of 1978 building to include; interior work (classrooms to receive new doors, flooring, finishes, ceiling upgrades, new plumbing fixtures, new lighting, data and CT work, and intercom upgrades; restroom renovation; convert graphic arts classroom into an elective and renovate; convert home economics classroom into an elective and renovate; and move family resource into a full size classroom and renovate); systems work (new HVAC upgrades, electrical upgrades); exterior work (windows and doors); and site work (pedestrian paving, site lighting, rear hillside, paving upgrades and drainage).

22,845,388

2. Newport Intermediate School	1993	96,204 sf.	
1993 BUILDING SECTION:			
Major renovation to include; interior work (classroom to receive new flooring, finishes, ceiling upgrades and new lighting); systems work (new HVAC upgrades); and site work (south bus loading zone to be expanded off of the city street).			11,406,020

3. Newport Primary School (formerly Owens Elementary)	1975, '80, '02	89,981 sf.	
1975 and 1980 BUILDING SECTION (More than 30 years old):			
Major renovation to include; interior work (classrooms to receive new doors, flooring, ceiling upgrades, new plumbing fixtures, fittings, new lighting, data and CT work, and intercom upgrades; new bleachers, Kitchen/Cafeteria upgrades to allow for Food Court, new access control and stair finishes); systems work (new HVAC upgrades, lighting, electrical upgrades, minor plumbing as not renovated in the previous project); exterior work (roof and lighting) and site work (digital marquee sign and outdoor classroom).			\$9,168,479

2002 BUILDING SECTION:

Major renovation to include; systems work (new HVAC upgrades); and exterior work (roof).	\$283,561
--	-----------

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
--	---------------	------------------

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
---	---------------	------------------

1. Newport High School	1978, '14	135,495 sf.	
1978 BUILDING SECTION (More than 30 years old):			
Renovation of 1978 building to include; life safety and security upgrades (fire alarm, new exit and emergency light system).			\$ 150,000

2. Newport Intermediate School	1993	96,204 sf.	
1993 BUILDING SECTION:			
Renovation to include; life safety and security upgrades (fire alarm, new exit and emergency light system).			\$ 50,000

4. Newport Primary School (formerly Owens Elementary)	1975, '80, '02	89,981 sf.	
1975 and 1980 BUILDING SECTION (More than 30 years old):			
Renovation to include; life safety and security upgrades (sprinklers, new exit and emergency light system).			\$125,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
---	---------------	------------------

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. New Central Storage Facility	5,556 sf.	90%	\$1,271,213
---------------------------------	-----------	-----	-------------

2. Central Bus Garage				3,795 sf.		
Construct:	1	New bus garage wash bay/storage	1,200 sf.	1,200 sf.	74%	\$304,995
3. Newport Welcome Center		1927, '15		62,118 sf.		
1927 BUILDING SECTION (More than 30 years old):						
(includes Adult Education and Unique programs; no work in recently renovated Central Office area)						
Major renovation of 1927 building to include; interior work (renovations to spaces with new doors, flooring, finishes, ceiling upgrades, furring out walls, paint, data and CT work, fire alarm and intercom upgrades; renovate restrooms not previously renovated and new windows throughout); systems work (new HVAC upgrades, lighting, electrical upgrades and plumbing); and exterior work (masonry repairs and pavement upgrades). This excludes all work renovated in the 2015 areas.						
						\$12,791,339

DISTRICT UNMET NEED	\$58,395,995
----------------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Newport High School		1980, '15				
1978 BUILDING SECTION (More than 30 years old):						
Construct:	1	Field House	10,000 sf	10,000 sf.		\$2,543,400
	1	Concessions & Ticketing Facility	2,000 sf	2,000 sf.		\$400,000
	1	Bleacher/Retaining Wall Replacement				\$750,000
2. Newport Primary School		1975, '80, '02				
(formerly Owens Elementary)						
2002 BUILDING SECTION:						
Major renovation to include; interior work (classroom upgrades and technology upgrades).				2,724 sf.		\$30,000
						\$62,119,395

KDE APPROVAL DATE:

**NEWPORT INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE:

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-2, 3-6, 7-12
- 2. Long Range Plan P-2, 3-6, 7-12

	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center)	2023-2024 SAAR	Capacity (KFICS)
				Decr. 0.63%		
SCHOOL CENTERS						
1. Secondary						
a. Newport High School	A1	Permanent	7 - 12 Center	589	593	752
c. Newport School of Innovation Located Within the Intermediate School Facility	A5	N/A	K - 12 Center	33	33	N/A
2. Elementary						
a. Newport Intermediate School,	A1	Permanent	3-6 Center	368	370	480
b. Newport Primary School	A1	Permanent	P - 2 Center	349	351	625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
(1) Newport High School	1978, '14	135,495 sf
1.1 1978 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: pedestrian paving, site lighting, rear hillside grading and drainage upgrades, paving upgrades and drainage; DOORS: new classroom doors/frames and new exterior doors/frames; WINDOWS: replace windows; INTERIOR FINISHES: ceiling replacement, painting, replace signage, and flooring (not previously renovated); ELECTRICAL (INCLUDING LIGHTING): new lighting fixtures, electrical (branch wiring replacment , main gear replacement), and data (additional data wiring and ports to meet current technology needs); PLUMBING: new plumbing fixtures; TECHNOLOGY: communication technology upgrades and intercom upgrades.		16,596,472
1.2 Major Renovation of Program Areas: restroom renovation, convert standard classroom into Family Resource Area.		\$750,000
(2) Newport Intermediate School	1993	96,204 sf

2.1 1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: south bus loading zone to be expanded off city street, replace canopy at loading dock and replace fencing; INTERIOR FINISHES: classroom painting, replace ceiling, classroom flooring (not previously renovated), and replace signage; ELECTRICAL (INCLUDING LIGHTING): new lighting; TECHNOLOGY: replace intercom and replace clock system; FIXED EQUIPMENT: replace lockers. 12,633,350

(3) Newport Primary School 1975, '80, '02 89,981 sf
 3.1 1975 & 1980 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS old to include: SITEWORK: outdoor classroom and replace chain link fence: DOORS: new classroom doors/frames; INTERIOR FINISHES: new flooring, replace ceiling, painting, stair trends/risers, railing upgrades, replace signage and stair finishes; MECHANICAL (HVAC): replace split systems serving classrooms, replace original unit ventilators and hydronic piping; ELECTRICAL (INCLUDING LIGHTING): new lighting, data (additional data wiring and ports to meet current technology needs), new access controls and electrical upgrades; PLUMBING: new plumbing fixtures and minor plumbing (not previously renovated); TECHNOLOGY: intercom upgrade and clock upgrades; FIXED EQUIPMENT: new bleachers. \$11,507,888

3.2 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include:-MECHANICAL (HVAC): replace split systems serving classrooms, replace \$200,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

(1) Newport High School 1978, '14 135,495 sf
 1.1 1978 BUILDING SECTIONS: Life safety and security upgrades (fire alarm, new exit and emergency light system). \$615,750

(2) Newport Intermediate School 1993 158,322 sf
 2.1 Life safety and security upgrades (fire alarm, new exit and emergency light system). \$435,500

(3) Newport Primary School 1975, '80, '02 89,981 sf
 3.1 Life safety and security upgrades (sprinklers, new exit and emergency light system). \$975,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1) Central Storage Facility
 1.1 Construct: 1 New Central Storage Facility 5,556 sf 5,556 sf 90% \$1,148,055
 (2) Central Bus Garage
 2.1 Construct: 1 New bus garage wash bay/storage 3,795 sf 1,200 sf 74% \$454,135

\$45,316,150

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Newport High School 1980, '15
 DISCRETIONARY - Athletic Facilities
 1.1 Construct: 1 Field House (Locker, Training, Storage Bldg.) 11,000 sf 11,000 \$4,102,010
 1.2 Construct: 1 Ticketing Facility 500 sf 500 \$186,455
 1.2 Replace all fencing \$250,000
 1.4 Replace paving and track/events surface \$500,000

2. Newport Primary School 1975, '80, '02
 DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4
 2002 BUILDING SECTION: Major renovations of program areas: Classroom Upgrades: Renovate ceilings, painting, replace doors/frames, and replace display boards; Technology Upgrades: Upgrade to current district standard for data wiring and jacks. \$50,000