

March 2025 INNOVATION LAB Summary Budget				
	000708-XXXX-0075			
Account	Beg Balance	receipts	expended	balance
CHOMP SHOP	\$4,180.00	\$0.00	(\$3,740.00)	\$440.00
LASER PRINTER	\$39,700.00	\$0.00	(\$39,307.57)	\$392.43
LASER PRINTER SUPPLIES	\$4,000.00	\$0.00	(\$89.92)	\$3,910.08
3D PRINTERS	\$29,825.00	\$0.00	(\$6,880.15)	\$22,944.85
3D PRINTER SUPPLIES	\$4,600.00	\$0.00	\$0.00	\$4,600.00
MERGE CUBE	\$2,999.00	\$0.00	(\$2,999.00)	\$0.00
MERGE CUBE MGT S/W	\$300.00	\$0.00	\$0.00	\$300.00
EMBROIDERY MACHINE	\$7,798.80	\$0.00	(\$8,498.00)	(\$699.20)
EMBROIDERY MACHINE SUPPLIES	\$1,700.00	\$0.00	\$0.00	\$1,700.00
VINYL CUTTER	\$5,195.00	\$0.00	(\$3,990.00)	\$1,205.00
VINYL CUTTER SUPPLIES	\$2,500.00	\$0.00	\$0.00	\$2,500.00
SUBLIMATION MACHINE	\$3,098.00	\$0.00	(\$3,239.98)	(\$141.98)
SUBLIMATION MACHINE SUPPLIES	\$5,070.00	\$0.00	(\$635.97)	\$4,434.03
HEAT PRESS	\$450.00	\$0.00	(\$436.10)	\$13.90
FURNITURE	\$39,654.35	\$0.00	(\$39,973.28)	(\$318.93)
APPLE	\$84,000.00	\$0.00	(\$86,919.69)	(\$2,919.69)
APPLE Supplies	\$1,500.00	\$0.00	(\$919.69)	\$580.31
LAB ELECTRICAL	\$16,000.00	\$0.00	\$0.00	\$16,000.00
VENTILATION/ELECTRICAL	\$18,000.00	\$0.00	\$0.00	\$18,000.00
MISC SUPPLIES	\$2,355.15	\$0.00	(\$1,642.44)	\$712.71
MISC SUPPLIES	\$27,074.70	\$0.00	\$0.00	\$27,074.70
	\$300,000.00	\$0.00	-\$199,271.79	\$100,728.21

Note: Moving charge of \$950 is included in Laser Printer amount