

# Newport Independent Schools

SCHOOL	Newport Primary
PRINCIPAL	Matt Atkins
INSTRUCTIONAL ALLOCATION	AVAILABLE BUDGET
	\$ 31,600

	EXPENDITURES	BUDGETED	TOTALS
CODE	DESCRIPTION		
<b>1077 SBDM - PRINCIPAL'S OFFICE</b>			
0338	Registration Fees	500	
0349	Other Professional Services	-	
0429	Other Cleaning Services	-	
0439	Other Repairs & Maintenance	-	
0531	Postage	1,500	
0580	Travel	-	
0610	General Supplies	13,500	
0616	Food - Non Instructional	818	
0650	Supplies – Technology Related	275	
0651	Supplies – Technology Related Devices	-	
0652	Supplies – Technology Related Devices Other	-	
0653	Software – Technology Related (Below \$5,000)	-	
0674	Awards	-	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	-	
<b>1077 SBDM - PRINCIPAL'S OFFICE TOTAL</b>			<b>\$ 16,593</b>
<b>1031 SBDM-GUIDANCE COUNSELOR</b>			
0338	Registration Fees	-	
0580	Travel	-	
0610	General Supplies	500	
0650	Supplies – Technology Related	-	
0651	Supplies – Technology Related Devices	-	
0652	Supplies – Technology Related Devices Other	-	
0653	Software – Technology Related (Below \$5,000)	-	
0674	Awards	-	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	-	
<b>1031 SBDM-GUIDANCE COUNSELOR TOTAL</b>			<b>\$ 500</b>
<b>1059-SBDM LIBRARY</b>			
0338	Registration Fees	-	
0580	Travel	-	
0610	General Supplies	1,300	
0641	Library Books	500	
0642	Periodicals and Newspapers	-	
0643	Supplementary Books and Study Guides	-	
0644	Textbooks	-	
0645	Audiovisual Materials	-	
0647	Reference Materials	-	
0649	Binding & Repairs	-	
0650	Supplies – Technology Related	-	
0651	Supplies – Technology Related Devices	-	
0652	Supplies – Technology Related Devices Other	-	
0653	Software – Technology Related (Below \$5,000)	-	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	-	
<b>1059-SBDM LIBRARY TOTAL</b>			<b>\$ 1,800</b>

# Newport Independent Schools

CODE	DESCRIPTION	BUDGETED	TOTALS
<b>1118-SBDM REGULAR INSTRUCTION</b>			
0338	Registration Fees	500	
0349	Other Professional Services	-	
0580	Travel	192	
0610	General Supplies	11,725	
0643	Supplementary Books and Study Guides	300	
0644	Textbooks	-	
0645	Audiovisual Materials	-	
0646	Tests	-	
0647	Reference Materials	-	
0650	Supplies – Technology Related	-	
0651	Supplies – Technology Related Devices	-	
0652	Supplies – Technology Related Devices Other	-	
0653	Software – Technology Related <b>(Below \$5,000)</b>	-	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	-	
0894	Instrucional Field Trips	-	
<b>1118-SBDM REGULAR INSTRUCTION TOTAL</b>			<b>\$ 12,717</b>
<b>GRAND TOTAL SBDM BUDGET</b>			<b>\$ 31,610</b>