# JEFFERSON COUNTY BOARD OF EDUCATION EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

#### COMPETITIVE NEGOTIATION TABULATION

PROPOSAL NO.: 3146

APPROVAL DATE: April 8, 2025

ITEM(S) QUOTED: Time Keeping Software Solution

DATE PROPOSAL

RECEIVED: January 31, 2025

CONTRACT PERIOD: April 8, 2025 through June 30, 2028,

with annual renewals at the option of both parties.

VENDOR INSTRUCTIONS: No shipments/services are to be made against the contract.

Purchase Orders will be issued.

RECOMMENDATION: Awarded to Red Rover Technologies as the best evaluated offeror

based on the evaluation criteria set forth in the Request for

Proposal.

# 3146 C/N for Time Keeping Software Solution

(JCPS commodity code: 2120605-1026575)

## The following prices were taken directly from the submission for: Red Rover Technologies

•	Total Cost for Set-up, Training and installation Year 1:	\$ 36,900.00 *
•	Ongoing Costs (including service, upgrades, maintenance) Years 2-3:	\$ 52,800.00 *
•	Total 3 Year Cost:	\$ 89,700.00 *

#### The following prices were taken directly from the submission for: Andrews Technology HMS, Inc.

•	Total Cost for Set-up, Training and installation Year 1:	\$ 49,720.00
•	Ongoing Costs (including service, upgrades, maintenance) Years 2-3:	\$ 27,720.00
•	Total 3 Year Cost:	\$ 105,160.00

## The following prices were taken directly from the submission for: Frontline Technologies Group

•	Total Cost for Set-up, Training and installation Year 1:	\$ 16,700.00
•	Ongoing Costs (including service, upgrades, maintenance) Years 2-3:	\$ NA
•	Total 3 Year Cost:	\$ 69,995.38

#### The following prices were taken directly from the submission for: Softworks Workforce USA

•	Total Cost for Set-up, Training and installation Year 1:	\$ 71,582.50
•	Ongoing Costs (including service, upgrades, maintenance) Years 2-3:	\$ 36,582.50 (x2)
•	Total 3 Year Cost:	\$ 144,747.50

#### The following prices were taken directly from the submission for: Tyler Technologies Inc.

•	Total Cost for Set-up, Training and installation Year 1:	\$ 168,869.00
•	Ongoing Costs (including service, upgrades, maintenance) Years 2-3:	\$ 112,169.00 (x2)
•	Total 3 Year Cost:	\$ 393,207.00

## The following prices were taken directly from the submission for: Visual Computer Solutions

•	Total Cost for Set-up, Training and installation Year 1:	\$ 194,448.00
•	Ongoing Costs (including service, upgrades, maintenance) Years 2-3:	\$ 164,208.00
•	Total 3 Year Cost:	\$ 164,208.00

All information is included with proposals. The proposals are on file in the Purchasing/Bid Department.