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Oldham County Board of Education
HISTORICAL ACTUALS COMPARISON REPORT
GEN FUND REV 4 YR TREND - FEB 2025
FOR PERIOD 08 OF 2025

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
1111 PROPERTY TAX REVENUE	-38,892,059.85	-42,352,196.02	-45,738,768.27	-48,152,644.45	-51,446,602.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	-1,279,939.66	-452,725.25	-98,494.95	-302,996.03	-1,600,638.00
1115 DELINQUENT PROPERTY TAX RVNU	-249,211.11	-711,506.52	-251,008.36	-183,032.55	-100,000.00
1117 MOTOR VEHICLE TAX REVENUE	-2,876,635.90	-3,039,748.38	-3,611,906.55	-3,010,942.27	-4,479,386.00
1121 UTILITIES TAX REVENUE	-2,565,969.35	-2,892,142.00	-2,713,063.95	-2,909,625.34	-4,429,000.00
1191 OMITTED PROPERTY TAX REVENUE	-94,133.78	-14,526.85	-15,601.63	-3,315.49	-64,500.00
1280 REVENUE IN LIEU OF TAXES	-98,546.47	.00	.00	.00	.00
1310 DISTRICT TUITION FRM INDIVIDUA	-130,922.84	-78,669.99	-20,430.00	-22,707.50	.00
1510 INTEREST ON INVESTMENTS	-47,324.92	-715,564.39	-1,512,255.89	-1,516,018.48	.00
1530 NET INCREASE INVESTT FAIR VAL	.00	-90,751.80	-225,864.29	-66,207.61	.00
1819 OTHER FEE INCOME	-5,450.20	-7,646.60	-9,613.65	-183.00	-9,000.00
1910 REAL PROPERTY RENT INCOME	-626.25	-963.75	-750.00	-750.00	-2,200.00
1911 BUILDING RENTAL	-13,608.21	-19,427.50	-21,137.48	-23,382.75	-19,000.00
1912 BUS RENTAL	-118,026.52	-164,146.96	-171,140.85	-188,052.96	-150,000.00
1919 RENTAL OTHER	-5,500.00	-6,050.00	-6,050.00	-6,050.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	-4,712.66	-250.00	-1,250.00	-93,000.00	-10,000.00
1925 REIMBURSEMENTS (NON-GVT)	.00	-220.65	.00	.00	.00
1990 MISCELLANEOUS REVENUE	-76,941.50	-94,074.64	-93,528.13	-99,809.87	-80,000.00
3111 SEEK PROGRAM	-26,238,754.00	-27,384,017.00	-25,247,910.00	-26,540,297.00	-39,956,887.00
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	.00	.00	.00	.00	-150,000.00
3800 REVENUE IN LIEU OF TAX-STATE	-62,832.53	-62,973.00	-62,973.04	-62,983.51	-75,332.00
3900 REVENUE ON BEHALF PMTS STATE	.00	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	17,813.20	.00	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	-208,763.06	-247,503.08	-252,504.85	-374,447.92	-300,000.00
5210 FUND TRANSFER IN	-171,933.42	-389,699.72	-488,176.08	-776,246.40	-1,195,231.40
5210S TRANSFER IN - SALARIES	.00	-1,184,846.00	-1,234,677.57	-1,371,858.00	-1,769,379.00
5220 INDIRECT COSTS TRANSFER	-99,262.00	-99,192.00	-128,627.00	-146,317.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	-7,000.00	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	-60,000.00	.00	.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	-66,899.30	-6,917.39	-113,574.37	-21,124.00	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	-3,746.63	-6,943.50	-2,896.58	-2,903.60	-5,000.00
TOTAL GENERAL FUND	-73,353,986.96	-80,029,702.99	-82,022,203.49	-85,874,895.73	-147,788,903.77
TOTAL REVENUES	-73,353,986.96	-80,029,702.99	-82,022,203.49	-85,874,895.73	-147,788,903.77
GRAND TOTAL	-73,353,986.96	-80,029,702.99	-82,022,203.49	-85,874,895.73	-147,788,903.77

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Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

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Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2025/ 8

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D