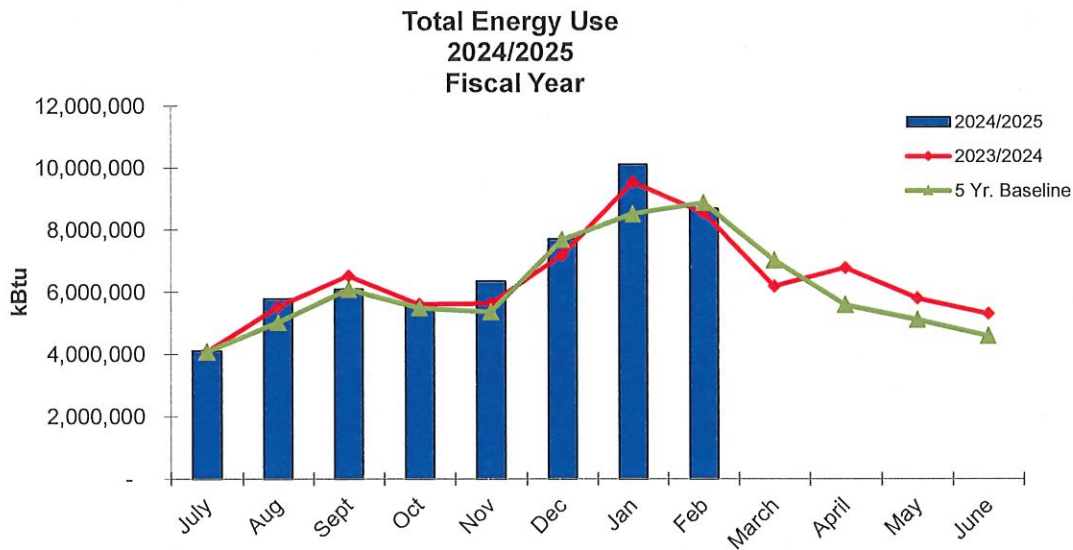


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug	5,783,981	5,532,502	5,029,253	5%	15%	361	15	336	8
Sept	6,091,834	6,533,596	6,098,957	-7%	0%	219	37	207	48
Oct	5,611,788	5,610,131	5,500,241	0%	2%	76	248	62	255
Nov	6,347,459	5,637,353	5,369,939	13%	18%	17	430	14	534
Dec	7,704,070	7,199,574	7,683,936	7%	0%	0	757	0	691
Jan	10,104,584	9,536,683	8,511,363	6%	19%	0	1128	0	991
Feb	8,677,512	8,548,329	8,867,298	2%	-2%	2	776	4	593
March		6,190,289	7,028,055					21	450
April		6,782,264	5,595,754					77	232
May		5,807,338	5,116,176					160	41
June		5,311,907	4,598,963					338	16
TOTAL YTD	54,432,341	52,681,599	51,147,291	3%	6%				

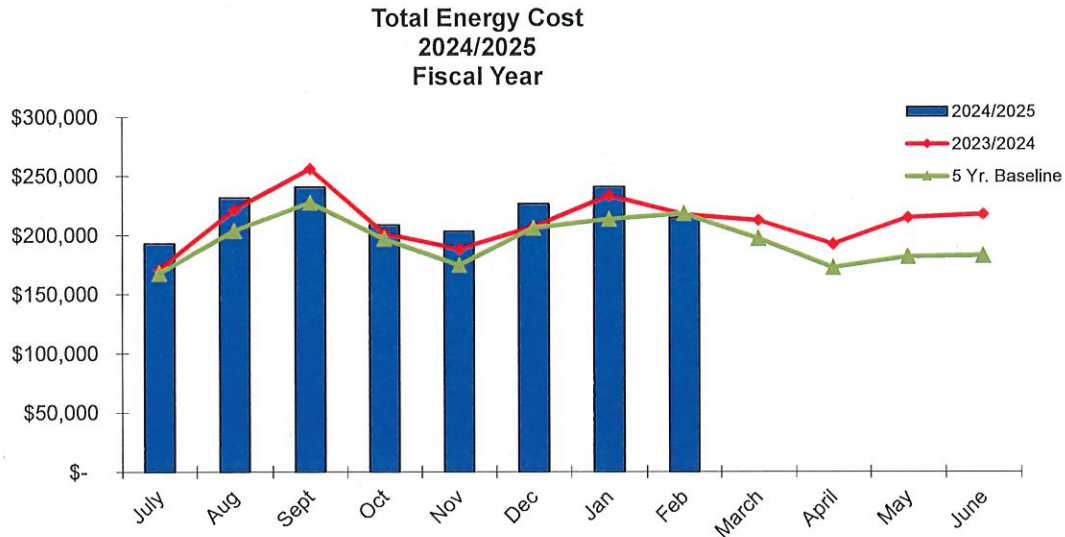


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug	\$ 231,417	\$ 221,588	\$ 203,766	4%	14%	361	15	336	8
Sept	\$ 240,606	\$ 255,968	\$ 227,669	-6%	6%	219	37	207	48
Oct	\$ 208,424	\$ 201,533	\$ 196,991	3%	6%	76	248	62	255
Nov	\$ 203,266	\$ 188,233	\$ 174,801	8%	16%	17	430	14	534
Dec	\$ 226,217	\$ 206,827	\$ 206,007	9%	10%	0	757	0	691
Jan	\$ 240,731	\$ 233,270	\$ 213,507	3%	13%	0	1128	0	991
Feb	\$ 214,899	\$ 217,356	\$ 218,200	-1%	-2%	2	776	4	593
March		\$ 212,342	\$ 197,251					21	450
April		\$ 192,226	\$ 172,471					77	232
May		\$ 214,779	\$ 181,681					160	41
June		\$ 217,611	\$ 182,654					338	16
Total YTD	\$ 1,758,465	\$ 1,695,858	\$ 1,608,869	4%	9%				



NOTES:

HDD - Heating Degree Days
CDD - Cooling Degree Days
(Source: www.degree-days.net)
Total Energy Cost (kBtus) includes electricity and natural gas combined



Monthly Electric Use
Comparison Report
February 2025

Results	February		2024 - 2025 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	69,540	91,387	649,393	646,236	0.49%
Camden Station	35,520	45,360	269,040	292,920	-8.88%
Centerfield	36,480	42,560	317,920	322,560	-1.46%
Crestwood	51,360	32,400	445,440	398,160	10.61%
EOMS	63,343	70,229	592,144	587,451	0.79%
Goshen	71,600	66,400	533,600	543,200	-1.80%
Harmony	54,800	53,600	390,000	405,200	-3.90%
Kenwood Station	55,200	62,800	468,800	491,200	-4.78%
LaGrange	54,342	75,014	435,600	644,108	-47.87%
Locust Grove	46,560	50,160	345,120	375,840	-8.90%
NOHS	157,210	151,879	1,380,984	1,359,091	1.59%
NOMS	66,800	57,300	576,100	706,200	-22.58%
OCHS	152,760	140,620	1,337,300	1,352,972	-1.17%
OCMS	45,412	52,181	395,234	450,329	-13.94%
SOHS	158,897	167,481	1,231,767	1,179,065	4.28%
SOMS	42,200	23,400	413,000	352,000	14.77%
OC Arts Center	16,960	15,560	224,120	269,440	-20.22%
Central Office	12,240	11,600	109,360	99,520	9.00%
Annex/Buckner Alt	28,560	37,680	206,880	181,440	12.30%
Arvin Center	30,720	45,600	288,720	323,760	-12.14%
Grounds Shed	2,881	2,577	11,400	9,540	16.32%
Bus Garage	4,806	16,036	74,259	70,129	5.56%
Transportation Hub	19,360	22,440	147,560	149,040	-1.00%
Button Lane Annex	26,120	22,960	228,200	191,680	16.00%
Total District	1,303,671	1,357,224	8,372,238	11,401,081	-36.18%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report February 2025

Results	February		2024 - 2025 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	1,414	2,640	7,735	8,425	-8.92%
Camden Station	185	209	1,478	1,475	0.20%
Centerfield	323	384	2,142	2,444	-14.10%
Crestwood	141	150	931	1,005	-7.95%
EOMS	811	2,262	4,358	6,742	-54.70%
Goshen	1,015	929	2,462	3,047	-23.76%
Harmony	102	97	572	642	-12.24%
Kenwood Station	122	137	761	753	1.05%
LaGrange	1,092	1,304	4,064	8,661	-113.12%
Locust Grove	332	272	1,985	1,892	4.69%
NOHS	11,750	7,866	31,684	27,065	14.58%
NOMS	6,345	3,014	13,462	19,269	-43.14%
OCHS	4,510	7,529	20,594	19,328	6.15%
OCMS	310	357	1,455	1,445	0.69%
SOHS	1,289	1,451	11,099	11,210	-1.00%
SOMS	481	532	2,882	2,945	-2.19%
OC Arts Center	3,361	3,451	10,058	10,704	-6.42%
Central Office	619	643	2,193	2,175	0.82%
Annex/Buckner Alt	1,261	1,554	4,476	3,666	18.10%
Arvin Center	975	1,189	5,350	5,495	-2.71%
Grounds Shed	0		0		
Bus Garage	1,374	1,793	5,195	5,547	-6.78%
Transportation Hub	1,324	1,525	6,150	5,864	4.65%
Button Lane Annex	587	0	2,284	999	56.26%
Total	39,723	39,288	143,370	150,798	-5.18%

Usage Decreased
Usage Increased



Note: This report is for usage analysis and investigation purposes