

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B DATE: March 24, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☐ ACTION REQUESTED AT THIS MEETING
☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY
- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION
- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

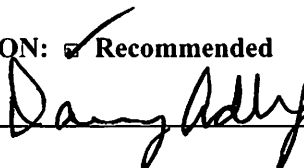
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCMS Track and Field (Calendar); WCMS Library (Book Fair, service project); WCMS Boys Lacrosse (Calendar); Simmons 5th Grade (Run 4DC); Southside Encore Club (Back-to-School Fun Run & 5K); Huntertown Library (Spring Bookfair, service project)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County MS

Date: Mar 10, 2025

Person/Club/Organization: WCMS Track and Field

Fund-Raiser Requested: Calendar

Fundraiser

- pick a date and raise amount according to the number selected

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: NONE

Number of Students Participating: All members will take home forms advertising calendar fundraiser. (60)

Expected Beginning Date: Collection of Sponsorships Pledges beginning approval by Board of Education

Race Date: March 25, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: April 4, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>3000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITPROJECTEDACTUAL

Fund will be used to purchase awards for the track banquet, track equipment and to pay for invitational fees and the State Meet fees. \$3000

6. Sponsor's Signature: Cheri Murray Date: 3-10-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3/10/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 3-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2025 08

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL							
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
LEADS TRACK-SAF							
085250 WCMS SCH ACT REVENUE							
-2,214.72	-2,214.72	-2,998.68	0.00	0.00	783.96	135.4%	
0852525 SAF SPONSORED ATHLETICS							
2,214.72	2,214.72	100.00	0.00	0.00	2,114.72	4.5%	
TOTAL TRACK-SAF							
0.00	0.00	-2,898.68	0.00	0.00	2,898.68	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO							
0.00	0.00	-2,898.68	0.00	0.00	2,898.68	100.0%	
TOTAL REVENUES							
-2,214.72	-2,214.72	-2,998.68	0.00	0.00	783.96		
TOTAL EXPENSES							
2,214.72	2,214.72	100.00	0.00	0.00	2,114.72		

Request Form for School Fund-Raisers

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School: WCMS

Date: 1/07/25

Person/Club/Organization: Kim Joyner, Library Media Specialist

Fund-Raiser Requested: Book Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: books, school supplies

Number of Students Participating: 950

Expected Beginning Date 4/15/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date 4/19/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 3,000.00	\$
3. Total Profit:	\$ 2,000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Books	\$ 1,000.00	\$
Items for Library Programs	\$ 1,000.00	\$
	\$	\$

6. Sponsor's Signature Kim JoynerDate: 12/5/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature [Signature]

Date _____

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature [Signature]Date 3-19-25

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Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

YTD BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR: 085		WOODFORD COUNTY MIDDLE SCHOOL		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP		REVISED BUDGET						
DAF LIBRARY-DAF								
WOODFORD COUNTY MIDDLE SCHOOL ACTIVITY REVENUE								
085210 0999C 7267	BEG BALANCE CARRY FORWARD							
	-683.20	-683.20	-4,484.04	0.00	0.00	3,800.84	656.3%	
085210 1740 7267	STUDENT FEES							
	-217.00	-217.00	-383.05	0.00	0.00	166.05	176.5%	
085210 1790 7267	OTHER STUDENT ACTIVITY INCOME							
	-7,500.00	-7,500.00	-3,040.00	0.00	0.00	-4,460.00	40.5%	
TOTAL WCMS DISTRICT ACTIVITY REVE								
	-8,400.20	-8,400.20	-7,907.09	0.00	0.00	-493.11	94.1%	
DAF LIBRARY								
0852859 0610 7267	GENERAL SUPPLIES							
	500.00	500.00	0.00	0.00	0.00	500.00	.0%	
0852859 0616 7267	FOOD NON INSTR NON FOOD SVC							
	0.00	0.00	49.89	0.00	0.00	-49.89	100.0%	
0852859 0641 7267	LIBRARY BOOKS							
	2,500.00	2,500.00	2,428.22	0.00	0.00	71.78	97.1%	
0852859 0671 7267	ITEMS FOR RESALE							
	5,400.20	5,400.20	0.00	0.00	0.00	5,400.20	.0%	
TOTAL DAF LIBRARY								
	8,400.20	8,400.20	2,478.11	0.00	0.00	5,922.09	29.5%	
TOTAL LIBRARY-DAF								
	0.00	0.00	-5,428.98	0.00	0.00	5,428.98	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO								
	0.00	0.00	-5,428.98	0.00	0.00	5,428.98	100.0%	
TOTAL REVENUES								
	-8,400.20	-8,400.20	-7,907.09	0.00	0.00	-493.11		
TOTAL EXPENSES								
	8,400.20	8,400.20	2,478.11	0.00	0.00	5,922.09		

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School: Woodford Co Middle School

Date: 2/14/2025

Person/Club/Organization: WCMS Boys Lacrosse

Fund-Raiser Requested: Calendar Squares—money raised according to calendar date

Is this a Service Project per Board Policy 09.33?

Yes

✓No

Product to be Sold: N/A

Number of Students Participating: 30

Expected Beginning Date: ~~3/1/2024~~ or 4/1/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/3/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 5000	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
General program funding: Transportation, Awards, Due/Fees.	\$ 5000	\$ _____
Banquet, Officials, Uniforms, Equipment, etc.	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Rob Hodge Date: 2/14/20257. As Principal, I ☒ recommend do not recommend this project.

✓Form is typed

✓Budget report is attached

✓Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/17/258. As Superintendent, I ☒ recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 3-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

YTD BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR 085 WOODFORD COUNTY MIDDLE SCHOOL		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	REVISED BUDGET					
<u>74945 LACROSSE BOYS-SAF</u>						
<u>085250 WCMS SCH ACT REVENUE</u>						
085250 0999R 74945	RESTRICTED BEG BAL CARRY FORWD					
-941.10	-941.10	-5,059.10	0.00	0.00	4,118.00	537.6%
085250 1790 74945	OTHER STUDENT ACTIVITY INCOME					
-4,000.00	-4,000.00	0.00	0.00	0.00	-4,000.00	.0%
TOTAL WCMS SCH ACT REVENUE						
-4,941.10	-4,941.10	-5,059.10	0.00	0.00	118.00	102.4%
<u>085252 SAF SPONSORED ATHLETICS</u>						
085252 0672 74945	PERSONAL SVC (ACTIVITY FND)					
1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	.0%
085252 0674 74945	AWARDS					
400.00	400.00	0.00	0.00	0.00	400.00	.0%
085252 0675 74945	ORGANIZTN SUPPLIES (ACTIVITY)					
1,000.00	1,000.00	0.00	0.00	119.99	880.01	12.0%
085252 0694 74945	EQUIPMENT SUPPLIES					
800.00	800.00	0.00	0.00	0.00	800.00	.0%
085252 0893 74945	UNIFORMS					
941.10	941.10	0.00	0.00	0.00	941.10	.0%
TOTAL SAF SPONSORED ATHLETICS						
4,941.10	4,941.10	0.00	0.00	119.99	4,821.11	2.4%
TOTAL LACROSSE BOYS-SAF						
0.00	0.00	-5,059.10	0.00	119.99	4,939.11	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO						
0.00	0.00	-5,059.10	0.00	119.99	4,939.11	100.0%
TOTAL REVENUES						
-4,941.10	-4,941.10	-5,059.10	0.00	0.00	118.00	
TOTAL EXPENSES						
4,941.10	4,941.10	0.00	0.00	119.99	4,821.11	

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School: **Simmons Elementary School**Date: **3/12/25**Person/Club/Organization: **Kendra Wadsworth**Fund-Raiser Requested: **Run 4 DC 5K**

Is this a Service Project per Board Policy 09.33?

Yes

☒ NoProduct to be Sold: **None**Number of Students Participating: **75**Expected Beginning Date: **4/1/25** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **10/1/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>14000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2500</u>	\$ _____
3. Total Profit:	\$ <u>11500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>DC Travel Expenses: Lowers the cost of the trip for all students</u>	\$ <u>11500</u>	\$ _____
<u>and chaperones.</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Kendra Wadsworth Date: 3/12/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3/12/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 3-19-25

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Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

5th Grade

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
075250	0999R	7251S	COMMITTED BEG BAL CARRY FORWD	-6,611.66	-6,611.66	-6,400.33	-3.20
	25	-075-0000-000-00-0999R	-7251S				
075250	1740	7251S	STUDENT FEES	-27,226.00	-24,176.00	-32,317.00	18.70
	25	-075-0000-000-00-1740	-7251S				
075250	1790	7251S	OTHER STUDENT ACTIVITY INCOME	-5,173.89	-5,173.89	-6,300.00	21.77
	25	-075-0000-000-00-1790	-7251S				
075250	1920	7251S	CONTRIBUTIONS/DONATIONS	-3,881.92	-3,881.92	-2,600.00	-33.02
	25	-075-0000-000-00-1920	-7251S				
075250	5210	7251S	FUND TRANSFER	.00	.00	.00	.00
	25	-075-0000-000-00-5210	-7251S				
0752519	0894	7251S	INSTRUCTIONAL FIELD TRIPS	1,250.00	1,250.00	1,250.00	.00
	25	-075-2790-490-10-0894	-7251S				
0752535	0120	7251S	CERTIFIED SUBSTITUTE SALARY	1,205.28	1,205.28	1,205.28	.00
	25	-075-1900-930-10-0120	-7251S				
0752535	0150	7251S	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	25	-075-1900-930-10-0150	-7251S				
0752535	0222	7251S	EMPLOYER MEDICARE CONTRIBUTION	10.00	10.00	10.00	.00
	25	-075-1900-930-10-0222	-7251S				
0752535	0231	7251S	KTRS EMPLOYER CONTRIBUTION	14.00	14.00	14.00	.00
	25	-075-1900-930-10-0231	-7251S				
0752535	0253	7251S	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	25	-075-1900-930-10-0253	-7251S				
0752535	0260	7251S	WORKMENS COMPENSATION	7.00	7.00	7.00	.00
	25	-075-1900-930-10-0260	-7251S				
0752535	0580	7251S	TRAVEL	1,900.00	1,900.00	1,375.00	-27.63
	25	-075-1900-930-10-0580	-7251S				
0752535	0616	7251S	FOOD NON INSTR NON FOOD SVC	4,834.00	3,500.00	3,500.00	-27.60
	25	-075-1900-930-10-0616	-7251S				
0752535	0674	7251S	AWARDS	200.00	200.00	250.00	25.00
	25	-075-1900-930-10-0674	-7251S				
0752535	0675	7251S	ORGANIZTN SUPPLIES (ACTIVITY)	6,616.00	4,900.00	4,900.00	-25.94
	25	-075-1900-930-10-0675	-7251S				

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School: Southside Elementary

Date: Mar 13, 2025

Person/Club/Organization: Encore Club (Southside Fine Arts)

Fund-Raiser Requested: Back-to-School Fun Run & 5K

Is this a Service Project per Board Policy 09.33? Yes ☐ No ☒

Product to be Sold: Registration Fees for Race/Walk, Concessions, T-shirts/Sponsorship

Number of Students Participating: All students will take home forms advertising race. (approximately 600)

Expected Beginning Date: Collection of Registration fees/Sponsorships Pledges beginning approval by Board of Education

Race Date: September 5th, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 6th, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>500</u>	\$ _____
3. Total Profit:	\$ <u>2000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFITPROJECTEDACTUAL

Funds will be used to purchases items related to fine arts programs	\$2,000	\$ _____
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and performances. This could include things such as props, scripts as well as activities for students participating in fine arts sponsored events (Grand Event etc.)

6. Sponsor's Signature: Charvi Mun Date: 3-13-20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jenny Berosh Date: 3/13/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adry Date: 3-19-25

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVES	PERCENT CHANGE
0752535	0894	7251S INSTRUCTIONAL FIELD TRIPS	10,857.19	10,857.19	.00	-100.00
	25	-075-1900-930-10-0894 -7251S				
0752535	0895	7251S OTHER STUDENT TRAVEL	16,000.00	16,000.00	35,106.05	119.41
	25	-075-1900-930-10-0895 -7251S				
		BUDGET CEILING:			.00	
		TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

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School: **Huntertown**Date: **3/13/2025**Person/Club/Organization: **Kristin Coyle**Fund-Raiser Requested: **Spring Bookfair**

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ NoProduct to be Sold: **Books**Number of Students Participating: **420**Expected Beginning Date: **04/08/2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **04/14/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3000.00</u>	\$ _____
3. Total Profit:	\$ <u>2000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Materials for the Library</u>	\$ <u>2000.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Date: 3/13/257. As Principal, I ☐ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Date: 3/13/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Date: 3-13-25

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Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7439 ENCORE CLUB-DAF						
0433 EQUIPMENT REPAIR & MAINT 0.00	0.00	0.00	150.00	0.00	-150.00	100.0%
0610 GENERAL SUPPLIES 5,846.70	0.00	5,846.70	651.64	0.00	5,195.06	11.1%
0650 SUPPLIES-TECHNOLOGY RELATED 3,000.00	0.00	3,000.00	300.00	0.00	2,700.00	10.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY) 4,846.69	0.00	4,846.69	3,623.00	0.00	1,223.69	74.8%
0695 FURNITURE & FIXTURES SUPPLIES 0.00	0.00	0.00	0.00	1,270.00	-1,270.00	100.0%
0739 OTHER EQUIPMENT 0.00	0.00	0.00	7,640.64	0.00	-7,640.64	100.0%
0999C COMMITTED BEG BAL CARRY FORWD -5,693.39	0.00	-5,693.39	-12,161.79	0.00	6,468.40	213.6%
1740 STUDENT FEES 0.00	0.00	0.00	-30.00	0.00	30.00	100.0%
1790 OTHER STUDENT ACTIVITY INCOME -4,000.00	0.00	-4,000.00	-2,008.44	0.00	-1,991.56	50.2%
1920 CONTRIBUTIONS/DONATIONS -4,000.00	0.00	-4,000.00	-4,421.00	0.00	421.00	110.5%
TOTAL ENCORE CLUB-DAF 0.00	0.00	0.00	-6,255.95	1,270.00	4,985.95	100.0%
TOTAL REVENUES -13,693.39	0.00	-13,693.39	-18,621.23	0.00	4,927.84	
TOTAL EXPENSES 13,693.39	0.00	13,693.39	12,365.28	1,270.00	58.11	
GRAND TOTAL 0.00	0.00	0.00	-6,255.95	1,270.00	4,985.95	100.0%

** END OF REPORT - Generated by Emily Porter **

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 113							
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
LIBRARY-DAF							
090210 0999C 7267 BEG BALANCE CA	-4,594	0	-4,594	-6,283.37	.00	1,688.98	136.8%
090210 1790 7267 OTHER STUDENT A	-11,000	0	-11,000	-5,883.30	.00	-5,116.70	53.5%**
0902859 0533 7267 ON-LINE NETWOR	600	0	600	.00	.00	600.00	.0%
0902859 0610 7267 GENERAL SUPPLI	4,000	0	4,000	1,240.82	.00	2,759.18	31.0%
0902859 0616 7267 FOOD NON INSTR	0	0	0	441.31	.00	-441.31	100.0%**
0902859 0641 7267 LIBRARY BOOKS	4,644	0	4,644	79.88	.00	4,564.51	1.7%
0902859 0642 7267 PERIODICALS &	50	0	50	.00	.00	50.00	.0%
0902859 0643 7267 SUPPLEMENTARY	50	0	50	.00	.00	50.00	.0%
0902859 0645 7267 AUDIOVISUAL MA	50	0	50	.00	.00	50.00	.0%
0902859 0650 7267 SUPPLIES-TECHN	50	0	50	.00	.00	50.00	.0%
0902859 0671 7267 ITEMS FOR RESA	6,000	0	6,000	3,688.06	.00	2,311.94	61.5%
0902859 0674 7267 AWARDS	50	0	50	.00	.00	50.00	.0%
0902859 0695 7267 FURNITURE & FI	100	0	100	.00	.00	100.00	.0%
TOTAL LIBRARY-DAF	0	0	0	-6,716.60	.00	6,716.60	100.0%
TOTAL REVENUES	-15,594	0	-15,594	-12,166.67	.00	-3,427.72	
TOTAL EXPENSES	15,594	0	15,594	5,450.07	.00	10,144.32	
GRAND TOTAL	0	0	0	-6,716.60	.00	6,716.60	100.0%

** END OF REPORT - Generated by Linzi Said **

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.

Print totals only: N
Print Full or Short description: F
Print full GL account: N
Format type: 1
Double space: N
Suppress zero bal accts: Y
Include requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N

Year/Period: 2025/13
Print MTD Version: N

Roll projects to object: N
Carry forward code: 1

From Yr/Per: 2024/ 1
To Yr/Per: 2024/12

Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Find Criteria

Field Name	Field value
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Fund	
Unit	
Function	
Program	
Inst Level	
Character Code	
Org	
Object	
Project	7267
Account type	
Account status	
Rollup Code	