

E-Rate Fiber Bid Cost Breakdown				
	Mountain Telephone			Updated WANRack
Upfront Cost	\$0			\$124,444
Monthly Recurring Costs	Before Relocation	\$1,000.08		5 Year Option: \$328
		(\$10,000.08 with \$9,000 reimbursement)		
	After Relocation	\$882.36		10 Year Option: \$302
		(\$8,823.60 with \$7,941.24 reimbursement)		
Total 5 Year Cost	Approximately \$55,766.88			Option 1 5-Year: \$144,124.00
				Option 2 10-Year: \$160,684.00
Note: Any lease exceeding \$100,000 needs to approved by KDE after board approval.				