

BG1 Project Application Form (Revised)

(Ref# 22103)

Form Status: Saved

Tier 4 Project: Powell County Middle School Structural Repairs

BG Number: 24-404

District: Powell County (HB678) (495)

Status: Active

Phase: Emergency Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Emergency

Yes

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Replacement of the exterior masonry wall at Gymnasium. New wood gymnasium flooring, painting of interior of gym, new gym equipment. New road access ladder

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No
Site Disposition	No
Site Disposition Purchaser Information	
Site Disposition Number of Acres	
Site Disposition Site Location	
Site Disposition Surplus per KAR requirements	No
Site Easement	No
Site Easement Agreement Information	
Site Easement Number of Acres	
Site Easement Site Location	
Site Easement Surplus with KAR requirements	No
Site Lease(s) (Landlord)	No
Site Lease Information on the Lessee	
Site Lease Number of Acres	
Site Lease Site Location	
Site Lease Surplus per KAR requirements	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

This project was generated due to the fact that an insurance adjuster noticed considerable structural issues with our gym wall which has led to more issues we weren't aware of prior to this situation.

Inventory

Facility Name

POWELL COUNTY MIDDLE SCHOOL (B10001514)

Scope

Provide a Complete Narrative of the Proposed Project

Repair masonry walls per the Poage Engineers rpt dated May 13, 2024. This includes, but not limited to brick veneer replacement, exterior insulation, new air barrier application, interior CMU wall repairs, cutting new control joints in existing brick veneer. Other possible repairs include replacement of the roofing system, tectum roof deck replacement with new metal deck, and a new gym floor.

Work Related to Project But Excluded from this BGI Scope

None noted at this time.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,123,101.00
Construction Contingency	\$56,156.00
Architect / Engineer Fee	\$96,867.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition \$	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$8,000.00
Commissioning	\$0.00
Advertising	\$500.00

Printing	\$4,700.00
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Other Probable Costs

Title	Amount
Permits	\$1,393.00
No Data	
No Data	
Total Project Cost	\$1,290,717.00

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local PSPK Bond Sale	\$0.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$661,677.19
Cash - Capital Outlay	\$396,898.63
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

BG Number	Fund Source	Amount
12-102 - PCHS Addition & Renovation	Residual Funds	\$221,774.60
16-099 - Powell County Middle School Re...	Residual Funds	\$10,366.58
Residual Funds Total:		\$232,141.18

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,290,717.00

BG1 Signature Page (Online Form Ref# 22103)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial