

BG1 Project Application Form (Revised) (Ref# 22068)

Form Status: Saved

Tier 2 Project: RHS HVAC Project

BG Number: 25-108

Status: Active

District: Russellville Independent (HB678) (523)

Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	Yes
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
LED flat panels, HVAC equipment, ceilings.	
Site Acquisition	No
Site Disposition	No
Site Disposition Purchaser Information	
Site Disposition Number of Acres	
Site Disposition Site Location	
Site Disposition Surplus per KAR requirements	No
Site Easement	No
Site Easement Agreement Information	
Site Easement Number of Acres	
Site Easement Site Location	
Site Easement Surplus with KAR requirements	No
Site Lease(s) (Landlord)	No
Site Lease Information on the Lessee	
Site Lease Number of Acres	
Site Lease Site Location	
Site Lease Surplus per KAR requirements	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	1/31/2021
DFP Priority	

2c.1.1 -

Estimated Cost: \$10,177,255.00

Facility: No Data

Project Not Listed on DFP	No
---------------------------	----

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Performance Based Design-Build Project at Russellville High School. This project includes an HVAC renovation in addition to lighting fixtures, ceilings, and life safety upgrades.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,701,064.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	
Fiscal Agent Fee	\$21,585.00
Bond Discount	\$67,400.00
Equipment / Furnishings	\$564,636.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition \$	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
-------	--------

Print, Plan Rev, T&B, Commissioning, SI\$0.00
 Bank & Rating \$15,315.00
 No Data

Total Project Cost	\$3,370,000.00
--------------------	----------------

Funds Available

Bond Sale - SFCC \$250,000.00
 Bond Requirement - SFCC
 Local FSPK Bond Sale \$3,120,000.00
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$3,370,000.00

BG1 Signature Page (Online Form Ref# 22068)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent

 Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial