

BG1 Project Application Form (Revised)

(Ref# 22038)

Form Status: Saved

Tier 2 Project: RHS Culinary

BG Number: 25-203

Status: Active

District: Russellville Independent (HB678) (523)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in cost estimate

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Renovation to our R21C to create a Culinary Arts.	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Disposition Purchaser Information	
Site Disposition Number of Acres	
Site Disposition Site Location	
Site Disposition Surplus per KAR requirements	No
Site Easement	No
Site Easement Agreement Information	
Site Easement Number of Acres	
Site Easement Site Location	
Site Easement Surplus with KAR requirements	No
Site Lease(s) (Landlord)	No
Site Lease Information on the Lessee	
Site Lease Number of Acres	
Site Lease Site Location	
Site Lease Surplus per KAR requirements	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	1/31/2021
DFP Priority	

2c.1.2 -

Estimated Cost: \$2,763,638.00

Facility: No Data

Project Not Listed on DFP	No
---------------------------	----

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Renovation to our R21C to create a Culinary Arts.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,730,000.00
Construction Contingency	\$86,500.00
Architect / Engineer Fee	\$144,887.50
Construction Manager Fee	
Fiscal Agent Fee	\$13,035.00
Bond Discount	\$40,700.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition \$	
Site Survey	\$1,500.00
Geotechnical Investigations	
Special Inspections	\$8,180.00
Commissioning	\$0.00
Advertising	
Printing	\$1,500.00

Other Probable Costs

Title	Amount
No Data	\$0.00

Bank & Rating	\$8,173.48
Plan Review	\$524.02
Total Project Cost	\$2,035,000.00

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$2,035,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,035,000.00

BG1 Signature Page (Online Form Ref# 22038)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial