

### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: Crew continues to make repairs to Amherst Dr for concrete slab replacement between Placid Pl and Steele Dr.

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### DUGAN BEST TENNIS COURT REPURPOSING

DESCRIPTION: Repurposing of two existing tennis courts  
START DATE: August 2024  
EST. COMPLETION: June 2025  
BUDGET: \$220,000  
DEPT: Parks, Buildings and Engineering  
MONTHLY CHGS: Lose and Associates created a footprint for the area to utilize for asphalt bid purposes and amenity installation. Quotes are being secured, and the work will follow the spring asphalt maintenance bid. Staff presented the final design to participants at Dugan Best Recreation Center and to the Dugan Best Neighborhood Alliance during their January meeting. The design was very well received.

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### FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.  
START DATE: October 2021  
EST. COMPLETION: **April 2025**  
BUDGET: \$5,525,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: **The contractor continues to work on completing the final portions of the interior finishes.**

### FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a new expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: March 2024

EST. COMPLETION: December 2027

BUDGET: \$15,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The design team continues to refine the station layout.**

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### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: January 2026

BUDGET: \$7,500,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contractor completed site stabilization and is working on installation of storm sewer and building foundations.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The contractor is working on construction of foundation grade beams and **site utilities.**

Undercut and remove spoils: October 2024  
Deep foundations: November 2024  
Project Construction: September 2024 – June 2026

## NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro  
START DATE: May 2021  
EST. COMPLETION: June 2025  
BUDGET: \$8 Million  
DEPT: Community Development  
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA is now complete. The new name will be used for signage within the neighborhood boundaries. The First Street intersection project has been completed. Over \$10M has been invested in this NRSA to-date.

### **Applications Received:**

Existing Homeowner Exterior Rehab Grant – 95  
Down Payment Assistance - 4  
Commercial Façade Grant – 9  
Single Family New Build – 12  
Private Projects - 11  
Rental Rehab Grant – 76  
Single Family Rehab – 27  
Single Family Demolitions – 6  
Downspout Disconnects - 61

TOTAL: 301

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$3,486,703	\$7,190,862	\$10,677,566

## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.  
START DATE: November 2023  
EST. COMPLETION: October 2025  
BUDGET: \$1,500,000  
DEPT: Parks  
MONTHLY CHGS: Lose Design is finalizing construction drawings with intent to have out for bid by early April.

## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET \$1 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Below is the Spring 2025 Paving List

	Street	From	To	Status
1	Hanning Ln	20' South of 1 <sup>st</sup>	20' North of 1 <sup>st</sup>	
2	Woodford	2 <sup>nd</sup>	End	
3	Orchard	3 <sup>rd</sup>	End	
4	Plum	2 <sup>nd</sup>	End	
5	Maple	2 <sup>nd</sup>	End	
6	Sycamore	2 <sup>nd</sup>	End	
7	Poplar	2 <sup>nd</sup>	1 <sup>st</sup>	
8	Ohio	Orchard	End	
9	Herr Ave	Hanning	Woodford	
10	Walnut St	End	W5th St	
11	Griffith	Carter	Harlan	
12	Harlan	Griffith	York	
13	Ellis	S. Stratford	Bittel	
14	York	Harlan	York	
15	S. York	York	Carter	
16	N. York	York	Carter	
17	Walnut Park	Walnut St	End	Street Prep Underway
18	Wing Ave	Parrish	11 <sup>th</sup> St	
19	Glendale	Wing	Parkdale	
20	Parkdale	Wing	11 <sup>th</sup> St	
21	Old Cabin	Ford Ave	End	
22	Cherokee	Ford Ave	End	
23	Moseley	11 <sup>th</sup>	14th	
24	Ewing	5 <sup>th</sup>	7th	
25	Jackson St	9 <sup>th</sup>	Parrish	
26	Oglesby St	9 <sup>th</sup>	Parrish	
27	Elsmere	9 <sup>th</sup>	10 <sup>th</sup>	
29	Bluff Ave	11 <sup>th</sup>	Parrish	
30	11 <sup>th</sup> St	Hall	Jackson	
31	Alley	Herr	1 <sup>st</sup>	
32	Alley	Hanning	Woodford	
33	Alley	Orchard	Plum	
34	Alley	Wing	Highland	
	Street	4.53 Miles	Alley .27 Miles	

## SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2<sup>nd</sup> St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

START DATE: May 2024

EST. COMPLETION: December 2026

BUDGET: \$4,500,000  
Total Project Cost - \$6.5M  
Contributions: \$4.5M City and \$2.0M County

DEPT: Administration/Engineering

MONTHLY CHGS: **The design team is working to award the bid to Hayden Construction. Currently, the Senior Center is working to begin a capital campaign to raise the matching funds for the additional \$500,000 from the County for this new facility.**

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## TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: DOR's final increment calculation for 2023 is \$1,657,192.75 (city had requested \$1,765,064).

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## TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: DOR's final increment calculation for 2023 is \$779,252.76 (city had requested \$1,084,259.66).

## YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: Spring 2025

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **Storm sewer installation continues at N. Stratford and S. Stratford Dr. The contractor is also working on storm sewer installation on Harlan Ave between York and Griffith Ave.**