IN-KIND HEADSTART FY 2025

	July		Aug		Sep	ot	Oct	Nov		Dec	Jar	1	Feb)	Mar	Apr	May	/	Jun	To	tal
YTD ADMIN																					
Plant	\$	2,945.05	\$	4,382.31	\$	4,224.04	\$ 3,755.38	\$ 3	3,189.94	\$ 3,589.86	\$	3,819.11	\$	3,665.75						\$	29,571.44
Personnel					\$	1,258.34		\$	284.51		\$	336.14	\$	945.41						\$	2,824.40
Supplies																				\$	-
Parents			\$	319.28	\$	1,803.97	\$ 2,547.04	\$ 1	1,629.20	\$ 1,641.71	. \$	1,890.82	\$	3,040.12						\$	12,872.13
Community Partnerships																				\$	-
Month Total	\$	2,945.05	\$	4,701.59	\$	7,286.35	\$ 6,302.42	\$ 5	5,103.65	\$ 5,231.56	\$	6,046.07	\$	7,651.28	\$ -	\$ -	\$	-	\$	-	
Total In-Kind Required					\$ 5	507,607.00											Ann	ual for Plant			
Total Received					\$	45,267.97	Head Start Gr	ant To	tal \$2,030	0,427.00							YTD	PRESCHOOL			
Remaining					\$ 4	162,339.03											Build	ding In-kind			
																	Tota	al In Kind for F	Y 2025	\$	45,267.97

FY2025

STATE PRESCHOOL CHILDREN ELIGIBLE FOR HEAD START 27% 10 OUT OF 37 STUDENTS OF STATE PRESCHOOL GRANT \$136,679.00 Building In Kind

Approved by:

Policy Council Chair Houlice
Board Chairman:
Program Director: Melusa Damba

Finance Office:

Spent money as of 6/30/2025

Date:

Date: