

KDE APPROVAL DATE: TBD 2025

MENIFEE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan **P, PK-7, 8-12**
2. Long Range Plan **P, K-7, 8-12**

				6 yr. proj enrol. decr. 0.31%	2023-24 SAAR Enrollment /Capacity
SCHOOL CENTERS					
	School Classification	Status	Organization		
1. Secondary					
a. Menifee County High School	A1	Permanent	8-12 Center	348	359/277
2. Elementary					
a. Menifee Central K-7	A1	Permanent	K-7 Center	537	554/808
b. Botts Early Learning Center	A4	Transitional	Preschool		38

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-28 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

- (1) New Early Learning Center 11,250 of 19,324 sf.
1.1 50 Student capacity on a site to be determined

\$3,843,900

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- (1) Menifee County High School 1992, '97, '98, 2012 65,896 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)

- 1.1 remodel gym corridor completely with structural repairs and a new secure entrance
1.2 expand parking lot and make repairs to existing parking lot

\$756,000

\$250,000

BUILDING SECTIONS AT LEAST 30 YEARS OLD

1.3 B2020 exterior storefronts	\$200,157
1.4 B2030 exterior doors	\$71,769
1.5 B30 Roofing	\$550,763
1.6 C20 handrail modification	\$20,000
1.7 C3020 Flooring	\$318,943
1.8 C3030 ceiling tile	\$150,390
1.9 D2010 Plumbing Fixtures	\$139,930
1.10 D2020 Water Distribution	\$213,321
1.11 D2030 Sanitary	\$356,030
1.12 D3022 Boiler	\$122,288
1.13 D3024 Boiler Rm Piping	\$11,720
1.14 D3025 HVAC pumps	\$12,233
1.15 D3034 Pkg HVAC units	\$430,457
1.16 D3045 Exhaust ventilation	\$37,027
1.17 D3060 HVAC controls	\$159,986
1.18 D5022 Lighting	\$824,194
1.19 D5032 Intercom	\$86,553

MODEL PROGRAM AREA RENOVATION

1.20 add acoustic treatment in gymnasium	\$85,000
--	----------

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
1. Construct: 75 Interactive Smart Boards	\$6,500 per clrm.	\$487,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
(1) Meniffee Central K-7		
1.1 Extracurricular Facilities (HB 727-2024 REG)		
1 (HB 727-2024 REG) New Auxiliary Gym	14,000 sf.	\$6,000,000
(2) Meniffee County High School		

2.1 Construct:	1 Auditorium	3,000 sf.	3,000 sf.	68%	\$1,669,368
2.2 Extracurricular Facilities (HB 678-2022 REG	1 (HB 727-2024 REG) New Auxiliary Gym		14,000 sf.		\$6,000,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1) Central Bus Garage					
1.1 Construct:	Construct a new bus garage facility.		6,000 sf.	74%	\$2,270,676
(2) Central Storage / Maintenance Shop	Major Renovation to convert Botts Early				
2.1 Learning Ctr to Central Storage/Maintenance			22,431 sf.		\$3,500,000

DISTRICT NEED	\$28,080,704
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

(1) Menifee County High School	1992, '97, '98, 2012	65,896 sf.	
1.1 provide athletic Multipurpose field house		6,000 sf.	\$4,000,000
1.2 provide a cross country running 5K course			\$600,000
1.2 provide an amphitheater			\$850,000
(2). Menifee Central K--8 Center	2,019	82,561 sf.	
2.1 provide curb and guttering at the parking lot and drives			\$600,000
(3) Menifee Central K-7			
3.1 Construct auditorium at Menifee Central		3,500 sf.	\$4,000,000
(4) New Early Learning Center		8,074 of 19,324 sf.	
	Portion of building serving daycare and leased space on a new site		
4.1	to be determined	8,074 sf.	\$2,758,724