

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005					PER PUPIL ALLOC EXP-EAST HARDIN		
STATE CODE:					THROUGH FEB 2025		
CFDA NUMBER:					BRITTANY NICKELL-PRIN		
GRANT AMOUNT: 1					KIM COATES - OM/BK THROUGH FEB 2025		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9005 PER PUPIL ALLOC EXP-EAST HARDIN							
TOTAL EXPENSES							
	6,265.52	103,388.83	5,289.92	10,123.82	60,690.05	60,690.05	36,433.26
TOTAL	6,265.52	103,388.83	5,289.92	10,123.82	60,690.05	60,690.05	36,433.26
9008 PER PUPIL ALLOCATION EXP-WOODLAND							
TOTAL EXPENSES							
	9,367.45	84,813.63	5,169.30	12,197.80	54,372.31	54,372.31	21,073.87
TOTAL	9,367.45	84,813.63	5,169.30	12,197.80	54,372.31	54,372.31	21,073.87
9013 PER PUPIL ALLOC EXP-JOHN HARDIN HS							
TOTAL EXPENSES							
	25,261.33	134,591.74	3,769.57	4,668.95	74,811.71	74,811.71	34,518.70
TOTAL	25,261.33	134,591.74	3,769.57	4,668.95	74,811.71	74,811.71	34,518.70
9014 PER PUPIL ALLOCATION - LAKEWOOD							
TOTAL EXPENSES							
	7,915.53	67,511.76	2,094.85	4,860.89	28,007.70	28,007.70	31,588.53
TOTAL	7,915.53	67,511.76	2,094.85	4,860.89	28,007.70	28,007.70	31,588.53
9015 PER PUPIL ALLOCATION EXP-BLUEGRASS							
TOTAL EXPENSES							
	8,145.59	66,255.71	5,562.21	9,768.44	42,219.69	42,219.69	15,890.43
TOTAL	8,145.59	66,255.71	5,562.21	9,768.44	42,219.69	42,219.69	15,890.43
9017 PER PUPIL ALLOCATION EXP-CREEKSIDE							
TOTAL EXPENSES							
	5,593.01	56,134.19	5,921.61	7,350.89	33,893.99	33,893.99	16,647.19
TOTAL	5,593.01	56,134.19	5,921.61	7,350.89	33,893.99	33,893.99	16,647.19

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC-HEARTLAND ELEM THROUGH FEB 2025 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH FEB 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9018 PER PUPIL ALLOC-HEARTLAND ELEM							
TOTAL EXPENSES							
	12,528.83	72,093.85	2,001.34	3,716.91	44,413.48	44,413.48	15,151.54
TOTAL	12,528.83	72,093.85	2,001.34	3,716.91	44,413.48	44,413.48	15,151.54
9020 PER PUPIL ALLOC EXP-G C BURKHEAD							
TOTAL EXPENSES							
	3,324.30	85,699.12	5,895.09	12,715.03	51,878.60	51,878.60	30,496.22
TOTAL	3,324.30	85,699.12	5,895.09	12,715.03	51,878.60	51,878.60	30,496.22
9021 PER PUPIL ALLOCATION-NORTH PARK							
TOTAL EXPENSES							
	3,675.90	48,357.51	4,430.65	5,235.80	31,778.96	31,778.96	12,902.65
TOTAL	3,675.90	48,357.51	4,430.65	5,235.80	31,778.96	31,778.96	12,902.65
9025 PER PUPIL ALLOC-COLLEGE VIEW CAMPU							
TOTAL EXPENSES							
	10,240.52	65,454.59	2,815.62	4,791.84	27,463.66	27,463.66	27,750.41
TOTAL	10,240.52	65,454.59	2,815.62	4,791.84	27,463.66	27,463.66	27,750.41
9030 PER PUPIL ALLOCATION EXP-CVES							
TOTAL EXPENSES							
	5,559.19	80,396.29	2,884.50	8,209.94	30,901.94	30,901.94	43,935.16
TOTAL	5,559.19	80,396.29	2,884.50	8,209.94	30,901.94	30,901.94	43,935.16
9040 PER PUPIL ALLOC EXP-NEW HIGHLAND							
TOTAL EXPENSES							
	4,394.26	64,628.91	1,965.68	6,483.16	33,080.19	33,080.19	27,154.46
TOTAL	4,394.26	64,628.91	1,965.68	6,483.16	33,080.19	33,080.19	27,154.46

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH FEB 2025 GENA JEFFRIES-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH FEB 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9050	PER PUPIL ALLOC EXP-LINCOLN TRAIL							
	TOTAL EXPENSES							
	4,111.22	97,157.94	5,016.80	6,900.48	73,932.61	73,932.61	19,114.11	
	TOTAL							
	4,111.22	97,157.94	5,016.80	6,900.48	73,932.61	73,932.61	19,114.11	
9070	EARLY COLLEGE & CAREER CENTER							
	TOTAL EXPENSES							
	8,561.20	97,537.94	6,927.64	12,225.73	62,301.96	62,301.96	26,674.78	
	TOTAL							
	8,561.20	97,537.94	6,927.64	12,225.73	62,301.96	62,301.96	26,674.78	
9075	PER PUPIL ALLOC EXP-NORTH HARDIN							
	TOTAL EXPENSES							
	17,522.05	394,383.34	16,947.90	33,781.56	219,099.06	219,099.06	157,762.23	
	TOTAL							
	17,522.05	394,383.34	16,947.90	33,781.56	219,099.06	219,099.06	157,762.23	
9077	PER PUPIL ALLOC EXP-J T ALTON							
	TOTAL EXPENSES							
	9,495.10	107,971.40	3,700.87	5,531.96	41,691.15	41,691.15	56,785.15	
	TOTAL							
	9,495.10	107,971.40	3,700.87	5,531.96	41,691.15	41,691.15	56,785.15	
9079	PER PUPIL ALLOCATION EXP-RADCLIFF							
	TOTAL EXPENSES							
	5,715.70	58,526.89	2,987.98	5,644.30	26,219.34	26,219.34	26,591.85	
	TOTAL							
	5,715.70	58,526.89	2,987.98	5,644.30	26,219.34	26,219.34	26,591.85	
907X	ECCC EQUIPMENT BUDGET							
	TOTAL EXPENSES							
	.00	.00	.00	.00	-100.00	-100.00	100.00	
	TOTAL							
	.00	.00	.00	.00	-100.00	-100.00	100.00	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9080					PER PUPIL ALLOCATION-NORTH MIDDLE		
STATE CODE:					THROUGH FEB 2025		
CFDA NUMBER:					JEFF LOWMAN- PRIN		
GRANT AMOUNT: 1					LYNNY HARPER-OM/BK THROUGH FEB 2025		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	6,068.64	77,046.23	4,906.67	12,759.50	43,232.32	43,232.32	27,745.27
TOTAL	6,068.64	77,046.23	4,906.67	12,759.50	43,232.32	43,232.32	27,745.27
9090 PER PUPIL ALLOC EXP-RINEYVILLE							
TOTAL EXPENSES							
	4,105.85	66,528.80	4,072.11	-16,510.52	45,633.07	45,633.07	16,789.88
TOTAL	4,105.85	66,528.80	4,072.11	-16,510.52	45,633.07	45,633.07	16,789.88
9165 PER PUPIL ALLOC EXP-VINE GROVE							
TOTAL EXPENSES							
	6,670.90	78,973.77	2,534.03	4,214.64	38,499.67	38,499.67	33,803.20
TOTAL	6,670.90	78,973.77	2,534.03	4,214.64	38,499.67	38,499.67	33,803.20
9168 PER PUPIL ALLOC EXP-WEST HARDIN							
TOTAL EXPENSES							
	5,005.98	92,665.36	5,506.03	10,875.90	36,666.17	36,666.17	50,993.21
TOTAL	5,005.98	92,665.36	5,506.03	10,875.90	36,666.17	36,666.17	50,993.21
9190 PER PUPIL ALLOC EXP-CENTRAL HARDIN							
TOTAL EXPENSES							
	56,467.28	257,332.42	9,025.21	27,749.39	126,018.37	126,018.37	74,846.77
TOTAL	56,467.28	257,332.42	9,025.21	27,749.39	126,018.37	126,018.37	74,846.77
9210 PER PUPIL ALLOC EXP-MEADOWVIEW							
TOTAL EXPENSES							
	5,359.06	95,119.11	6,092.80	8,433.63	54,527.42	54,527.42	35,232.63
TOTAL	5,359.06	95,119.11	6,092.80	8,433.63	54,527.42	54,527.42	35,232.63
TOTAL EXPENSES							
	231,354.41	2,352,569.33	115,518.38	201,730.04	1,281,233.42	1,281,233.42	839,981.50
GRAND TOTALS							
	231,354.41	2,352,569.33	115,518.38	201,730.04	1,281,233.42	1,281,233.42	839,981.50



MTD YTD REPORT

PROJECT NUMBER: 9210				PER PUPIL ALLOC EXP-MEADOWVIEW			
STATE CODE:				THROUGH FEB 2025			
CFDA NUMBER:				ALTHEA HURT-PRINCIPAL			
GRANT AMOUNT: 1				KAREN SPENCER-OM/BK THROUGH FEB 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET
			QUARTER TO DATE		YEAR TO DATE	PROJECT TO DATE	

AUTHORIZED SIGNATURE: _____

DATE: _____

MTD YTD REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
MTD YTD REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/08
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/08
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by Jessica Annis **