



DEPARTMENT OF FINANCE

LISA LEWIS, DIRECTOR
STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER
FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *llw*

DATE: March 7, 2025

RE: Bullitt County Public Schools—GESC
Revised BG-1 18-313 (Project #8108)

Attached please find the revised BG-1 for Bullitt County Public Schools—GESC. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 18-313)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Revised)

(Ref# 22090)

Form Status: Saved

Project: Bullitt County Public Schools - GESC

BG Number: 18-313

District: Bullitt County (HB678) (071)

Status: Active

Phase: Site Acquisition (View Checklist)

Construction Delivery Method

Guaranteed Energy Savings Contract

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

Yes

GESC Description

Old Mill Elementary - HVAC Renovation, controls, LED lighting, water conservation, sprinkler system, ceilings

LED Lighting - Bernheim MS, Board Office, Brooks ES, Bullitt Alternative, Bullitt Central HS, Bullitt East HS, Cedar Grove ES, Crossroads ES, Eastside MS, Freedom ES, Hebron MS, Lebanon Junction ES, Maryville ES, Mt. Washington ES, Mt. Washington MS, Nichols ES, North Bullitt HS, Pleasant Grove ES, Riverview Opp. Ctr., Roby ES, Shepherdsville ES, Bus Garage, Zoneton MS & Maintenance Complex

Boilers - Pleasant Grove Elementary

Controls - Bullitt East HS (2007 addition), Eastside MS & North Bullitt HS (2007 addition)

Water Conservation - Multiple facilities

Kitchen Hot Water Booser Heaters - Multiple facilities

Roofing

No

HVAC

Yes

ADA Compliance

No

Life Safety / Security

Yes

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

10/1/2014

DFP Priority

2c.3 - Old Mill Elementary School

Estimated Cost: \$2,500,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Bullitt County Bus Garage (B10000206)

BULLITT CENTRAL HIGH SCHOOL (B10000186)

BROOKS ELEMENTARY SCHOOL (B10000185)

BERNHEIM MIDDLE SCHOOL (B10000180)

BULLITT ALTERNATIVE CENTER (B10000205)

BULLITT EAST HIGH SCHOOL (B10000187)

MT. WASHINGTON ELEMENTARY (B10000195)

PLEASANT GROVE ELEMENTARY SCHOOL (B10000197)

NORTH BULLITT HIGH SCHOOL (B10000199)

ZONETON MIDDLE SCHOOL (B10000182)

MARYVILLE ELEMENTARY SCHOOL (B10000193)

CEDAR GROVE ELEMENTARY (B10000189)

RIVERVIEW OPPORTUNITY CENTER (B10000204)

CROSSROADS ELEMENTARY (B10000196)

BULLITT LICK MIDDLE SCHOOL (B10000188)

SHEPHERDSVILLE ELEMENTARY (B10000183)

MT. WASHINGTON MIDDLE SCHOOL (B10000194)

LEBANON JUNCTION ELEMENTARY (B10000191)

NICHOLS ELEMENTARY (B10000198)

FREEDOM ELEMENTARY SCHOOL (B10000181)

OVERDALE ELEMENTARY SCHOOL (B10000201)

EASTSIDE MIDDLE SCHOOL (B10000184)

OLD MILL ELEMENTARY SCHOOL (B10000200)

ROBY ELEMENTARY SCHOOL (B10000202)

HEBRON MIDDLE SCHOOL (B10000190)

Scope

Provide a Complete Narrative of the Proposed Project

Old Mill Elementary - HVAC Renovation, controls, LED lighting, water conservation, sprinkler system, ceilings

LED Lighting - Bernheim MS, Board Office, Brooks ES, Bullitt Alternative, Bullitt Central HS, Bullitt East HS, Cedar Grove ES, Crossroads ES, Eastside MS, Freedom ES, Hebron MS, Lebanon Junction ES, Maryville ES, Mt. Washington ES, Mt. Washington MS, Nichols ES, North Bullitt HS, Pleasant Grove ES, Riverview Opp. Ctr., Roby ES, Shepherdsville ES, Bus Garage, Zoneton MS & Maintenance Complex

Boilers - Pleasant Grove Elementary

Controls - Bullitt East HS (2007 addition), Eastside MS & North Bullitt HS (2007 addition)

Water Conservation - Multiple facilities

Kitchen Hot Water Booser Heaters - Multiple facilities

Note: Revised to reflect correct bond information.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$9,766,000.04
Construction Contingency	\$0.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	\$72,600.00
Bond Discount	\$93,328.35
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	

Commissioning
Advertising
Printing

Other Probable Costs

Title	Amount
Bank & Rating Fees	\$0.00
No Data	
No Data	
Total Project Cost	\$9,931,928.39

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$156,928.39
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
GESB Bonds	\$9,775,000.00
No Data	
No Data	
Total Funds Available	\$9,931,928.39
Site Disposition	No
Site Easement	No
Site Lease(s) (Landlord)	No
Site Disposition Purchaser Information	

BG1 Signature Page (Online Form Ref# 22090)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

Finance Officer

3-7-2025

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial