



DEPARTMENT OF FINANCE

LISA LEWIS, DIRECTOR
STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER
FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *Lewis*

DATE: March 5, 2025

RE: Bullitt County Area Technical Center—Facilities Improvement
Revised BG-1 15-295 (Project #No Number)

Attached please find the revised BG-1 for Bullitt County Area Technical Center—Facilities Improvement. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 15-295)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Revised)

(Ref# 22092)

Form Status: Saved

Project: Bullitt County Area Technical Center - facilities improvement
BG Number: 15-295 (Imported Project) District: Bullitt County (HB678) (071)
Status: Active Phase: No Data

| | |
|------------------------------|-------------------------|
| Construction Delivery Method | No Data |
| Procurement Standard | Model Procurement |
| Reason for Revision | Change in cost estimate |
| Emergency | No |

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety / Security | No |
| Minor Project | Yes |
| Minor Project Description | |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---------------------------|----------|
| DFP Approval Date | 6/1/2015 |
| DFP Priority | |
| Project Not Listed on DFP | No |

Inventory

| | |
|---------------|-------------------------|
| Facility Name | Bullitt ATC improvement |
| School Codes | 900 |

Scope

Provide a Complete Narrative of the Proposed Project

Remove acoustical ceiling grid and tile in the 3 skilled trades rooms, cut a new opening for an overhead door in the masonry classroom, provide and install additional ventilation/ exhaust in the masonry classroom, relocate an existing mop sink and hand wash station in classroom.

Replace an existing set of exterior doors, construct a new wall through the existing breakroom to create a new corridor to a computer lab, construct a wall in the existing kitchen laundry area to create a custodial area remove an existing operable curtain partition and construct a new wall with a single man door to divide an existing classroom, remove all existing kitchen equipment painting in several rooms add computer lab in existing classroom install security fence at the carpentry classroom renovate existing restrooms to bring them up to ADA compliance.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$109,372.34 |
| Construction Contingency | \$5,468.62 |
| Architect / Engineer Fee | \$11,366.68 |
| Construction Manager Fee | \$0.00 |
| Fiscal Agent Fee | \$0.00 |
| Bond Discount | \$0.00 |
| Equipment / Furnishings | \$0.00 |
| Equipment / Computers | \$0.00 |
| Technology Network System (KETS) | \$0.00 |
| Site Acquisition | \$0.00 |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|---------------------------|---------------------|
| Cabling | \$16,260.95 |
| No Data | |
| No Data | |
| Total Project Cost | \$142,468.59 |

Funds Available

| | |
|------------------------------|--------|
| Bond Sale - SFCC | \$0.00 |
| Bond Requirement - SFCC | \$0.00 |
| Local FSPK Bond Sale | \$0.00 |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | \$0.00 |
| Cash - Building Fund | \$0.00 |
| Cash - Capital Outlay | \$0.00 |
| Cash - Investment Earnings | \$0.00 |
| Cash - General Fund | \$0.00 |

City - County - KYTC Reimbursement
KETS \$0.00
Federal Funds
External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|--|---------------------|
| Project 18C4/18CA | \$86,243.59 |
| Project 18CB | \$56,225.00 |
| No Data | |
| Total Funds Available | \$142,468.59 |
| Site Disposition | No |
| Site Easement | No |
| Site Lease(s) (Landlord) | No |
| Site Disposition Purchaser Information | |

BG1 Signature Page (Online Form Ref# 22092)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

Finance Officer

3-7-2025

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial