



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: March 10, 2025

TOPIC: Approval of a Proposed Change Order (No. Three) to the Contract for the Addition of Three Preschool Classrooms and HVAC Replacement at Harrison Elementary School BG #23-124

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 3/24/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Three to the contract with Momentum Construction, LLC for the construction of three preschool classrooms and HVAC replacement at Harrison Elementary School in the amount of \$126,467.62 (One Hundred Twenty-six Thousand, Four Hundred Sixty-seven Dollars and Sixty-two Cents), with an equivalent transfer of funds from Object Code 0840 to 0450 and a corresponding transfer of \$6,690.74 (Six Thousand, Six Hundred Ninety Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: In the spring of 2022, the Board designated funding to support the FCPS Preschool program based upon a five-year plan. A priority of that five-year plan includes adding preschool classrooms at Harrison Elementary School. The Preschool program staff recommended that three preschool classrooms be constructed to serve 45 children in a full-day program. Ross Tarrant Architects produced final Construction Documents for bidding describing the new construction and HVAC replacement. A bid was received on January 30, 2024, and construction began in May 2024. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.5% A/E FEE
To resolve unforeseen conflict:			
• Provide labor, materials and equipment to install (2) condenser water pumps to replace existing water pumps; add:		\$75,145.01	\$4,132.98
• Provide labor, materials and equipment to return duct connections to existing registers to (4) new heat pumps; add:		\$21,091.00	\$1,160.01
To comply with building code:			
• Provide labor, materials and equipment to reconnect air duct to (10) new heat pumps and provide a new filter rack; add:		\$25,413.62	\$1,397.75
To correct deficient plans and specs:			
• Provide labor, materials and equipment to provide a concrete curb, adjust fencing layout, and modify grading plan at mechanical equipment enclosure; add:		\$4,817.99	\$0
Total Change Order No. Three:		\$126,467.62	

Design consultant fees:		\$6,690.74
Total Cost:		\$133,158.36

A 10% contingency of \$399,840.00 is included in the project's available funds. There have been two previous change order on this project. The cost of the current and all changes orders represents a 6.80% increase in the construction cost.

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective & Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0383603	23124	0840	\$175,815.11

Attachments: N/A