



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** 03/24/2025

**TOPIC:** Budget Transfer Report

**PREPARED BY:** Ann Sampson-Grimes

**Recommended Action on:** 03/24/2025  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** . No motion necessary

**Background/Rationale:** Budget Transfer Report, provided for informational purposes.

**Strategic Priority:**

- Student Achievement     Unity, Belonging & Student Efficacy
- Highly Effective, Culturally Responsive Workforce
- Outreach & Engagement     Organizational Health & Effectiveness

**Data Considerations:** The Budget Transfer Report provides a listing of general fund budget transfers greater than \$100,000 between function codes for a period between October 1st and June 30th for informational purposes.

**Policy:** #04.1 Fiscal Management

**Fiscal Impact:** N/A

**Attachments(s):** Budget Transfer Report

Budget Transfer Report

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 1841</b>					
2500	BUSINESS SUPPORT SERVICES	02/20/2025	DISTRICT WIDE	POWERSCHOOLS	282,375.00
2500	BUSINESS SUPPORT SERVICES	02/20/2025	JOHN D PRICE BUILDING	ONBOARDING COSTS	59,814.45
1000	INSTRUCTIONAL SUPPORT	02/20/2025	DISTRICT WIDE	POWERSCHOOLS AND ONBOARDING	(342,189.45)
Journal total					0.00
<b>Journal 1899</b>					
2700	STUD TRANS FIX ASSET ONLY	02/20/2025	TRANSPORTATION	NON-YELLOW BUS TRANSPORTATION	113,730.91
2700	STUD TRANS FIX ASSET ONLY	02/20/2025	TRANSPORTATION	NON-YELLOW BUS TRANSPORTATION	31,726.89
2700	STUD TRANS FIX ASSET ONLY	02/20/2025	TRANSPORTATION	NON-YELLOW BUS TRANSPORTATION	203,227.99
2700	STUD TRANS FIX ASSET ONLY	02/20/2025	TRANSPORTATION	NON-YELLOW BUS TRANSPORTATION	20,000.00
2700	STUD TRANS FIX ASSET ONLY	02/20/2025	TRANSPORTATION	NON-YELLOW BUS TRANSPORTATION	2,500.00
2700	STUD TRANS FIX ASSET ONLY	02/20/2025	TRANSPORTATION	NON-YELLOW BUS TRANSPORTATION	27,000.00
2700	STUD TRANS FIX ASSET ONLY	02/20/2025	TRANSPORTATION	NON-YELLOW BUS TRANSPORTATION	3,000.00
2700	STUD TRANS FIX ASSET ONLY	02/20/2025	TRANSPORTATION	NON-YELLOW BUS TRANSPORTATION	3,000.00
1000	INSTRUCTIONAL SUPPORT	02/20/2025	DISTRICT WIDE	NON-YELLOW BUS TRANSPORTATION	(404,185.79)
Journal total					0.00