# **BG1** Project Application Form (Initial) (Ref# 22081)

Form Status: Saved

Project: FSHS Soccer Grandstands

BG Number: 25-299 District: Simpson County (HB678) (535)

Status: New Phase: No Data

Construction Delivery Method No Data

Procurement Standard Model Procurement

Emergency

## **Project Type and Description**

# **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes
MC D I ID I I	

Minor Project Description

Press box/grandstands at FSHS Soccer complex.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 7/31/2024 DFP Priority

5.1.5 -

Estimated Cost: \$1,200,000.00

Facility: No Data

Project Not Listed on DFP No

### **Inventory**

Facility Name

Franklin-Simpson High School (B10001622)

### Scope

Provide a Complete Narrative of the Proposed Project Installation of press box/grandstands at FSHS Soccer complex.

Work Related to Project But Excluded from this BG1 Scope

# Financial Plan

### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost \$410,232.00
Construction Contingency \$20,512.00
Architect / Engineer Fee \$0.00
Construction Manager Fee

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Fiscal Agent Fee \$7,500.00 Bond Discount \$9,500.00

Equipment / Furnishings

Equipment / Computers \$43,158.00

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning Advertising

Printing

### **Other Probable Costs**

Title Amount
Bank/Rating \$7,399.87

No Data No Data

Total Project Cost \$498,301.87

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$470,000.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund \$24,910.82 Cash - Capital Outlay \$3,391.05

Cash - Investment Earnings Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

External Partner Agreement

### **Residual Funds**

BG Number Fund Source Amount

No Data No Data

Residual Funds Total: \$0.00

### Other Available Funds

Title Amount

No Data No Data No Data

Total Funds Available \$498,301.87

Site Disposition No
Site Easement No
Site Lease(s) (Landlord) No
Site Disposition Purchaser Information

# **BG1 Signature Page (Online Form Ref# 22081)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Date
Date
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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