

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals				
	Feb-23	Feb-24	Feb-25	FY23	FY24	FY25		
Schools	\$ 16,953	\$ 12,572	\$ 17,307	\$ 164,255	\$ 137,320	\$ 93,715	24%	of Dollars
	549.75	400.50	526.50	5,283.75	4,307.75	2,782.50	28%	of Hours
IGNITE	\$ 331	\$ 1,328	\$ 525	\$ 6,733	\$ 10,198	\$ 6,610		
	12.00	41.00	16.75	229.75	335.00	207.50		
RISE	\$ 40	\$ 10	\$ -	\$ 528	\$ 528	\$ 637		
	1.00	0.25	-	13.50	13.00	15.00		
Maintenance	\$ 4,904	\$ 53	\$ 63	\$ 7,443	\$ 619	\$ 10,052		
	109.00	1.00	1.50	165.75	15.50	211.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310		
	-	-	-	-	-	7.50		
District Administration	\$ -	\$ -	\$ 21	\$ 155	\$ 95	\$ 124		
	-	-	0.50	4.75	2.75	2.75		
Finance	\$ (119)	\$ 17	\$ -	\$ 1,493	\$ 2,041	\$ 1,637		
	(3.00)	0.50	-	43.25	51.50	38.50		
Transportation	\$ 32,867	\$ 37,976	\$ 34,656	\$ 401,183	\$ 409,535	\$ 248,505	68%	of Dollars
Office & Garage	251.25	333.00	197.75	2,107.25	2,156.75	1,325.20		
Field trip hours	687.25	674.00	712.00	8,919.25	8,523.46	5,048.00	65%	of Hours
Human Resources	\$ 70	\$ 90	\$ 357	\$ 3,407	\$ 3,596	\$ 3,896		
	1.50	2.00	7.75	92.25	86.25	89.25		
Technology Services	\$ -	\$ -	\$ -	\$ 1,912	\$ 960	\$ 466		
	-	-	-	33.50	16.25	8.25		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Food Service	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ 64		
	-	-	-	-	-	1.75		
TOTALS	\$ 55,046	\$ 52,046	\$ 52,928	\$ 587,109	\$ 564,892	\$ 366,015		
	1,608.75	1,452.25	1,462.75	16,893.00	15,508.21	9,737.95		
			\$ 34.75	\$ 36.43	\$ 37.59			