



DEPARTMENT OF FINANCE

LISA LEWIS, DIRECTOR

STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER

FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *Lewis*

DATE: March 5, 2025

RE: North Bullitt Baseball Dugout Expansion and Renovation
Revised BG-1 19-097 (Project #7014)

Attached please find the revised BG-1 for North Bullitt Baseball Dugout Expansion and Renovation. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 19-097)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Revised)

(Ref# 22083)

Form Status: Saved

Tier 4 Project: North Bullitt Baseball Dugout Expansion and Renovation

BG Number: 19-097

District: Bullitt County (HB678) (071)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GES	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

Renovation and expansion to the home side dugout at North Bullitt High School to create a changing area for the baseball players and to provide additional storage for equipment. This will be a pole barn addition to the existing building. This is a booster club project.

Note: The majority of cost were deferred by donated labor and materials.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2019
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

Renovation and expansion to the home side dugout at North Bullitt High School to create a changing area for the baseball players and to provide additional storage for equipment. This will be a pole barn addition to the existing building

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Renovation and expansion to the home side dugout at North Bullitt High School to create a changing area for the baseball players and to provide additional storage for equipment. This will be an addition to the existing building. The footprint for the addition is 88'x18' and will range from 15'0 to 18'0" in height. A concrete slab will be poured building will set on. This is a booster club project and will be overseen by a general contractor. Much of the work will be performed by licensed contractors with the help of volunteers from within the program.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$16,190.00
Construction Contingency	\$810.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$0.00
Advertising	\$0.00
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$17,000.00

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00

Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Booster Club - Cash - District Account	\$17,000.00
No Data	
No Data	
Total Funds Available	\$17,000.00

BG1 Signature Page (Online Form Ref# 22083)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

Finance Officer

3-5-2025

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial