



**DEPARTMENT OF FINANCE**

**LISA LEWIS, DIRECTOR**

STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER

FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance

A handwritten signature in blue ink, appearing to read 'Lewis', is written over the printed name 'Lisa Lewis'.

DATE: March 3, 2025

RE: Mt. Washington Elementary School Roof Repair  
Revised BG-1 15-309 (Project #8099)

Attached please find the revised BG-1 for Mt. Washington Elementary School Roof Repair. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 15-309)

**OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE**

**BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION**

# BG1 Project Application Form (Revised)

## (Ref# 22066)

Form Status: Saved

Project: Mt. Washington ES Roof Repair

BG Number: 15-309 (Imported Project)

Status: Active

District: Bullitt County (HB678) (071)

Phase: No Data

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

No Data

Model Procurement

Change in funding source

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority 2c

Project Not Listed on DFP No

## Inventory

Facility Name

Mt Washington Middle School

## Scope

Provide a Complete Narrative of the Proposed Project

Using a KEDC unit price contract the district proposes to use insulated roofing contractors to remove and repair damaged areas of the existing roof, install sprayed Polyurethane insulated

roofing materials over the existing roof and removal and replacement of the existing gutters, downspouts, flashing and coping materials.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$516,163.54
Construction Contingency	\$0.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Project Cost	\$516,163.54

### Funds Available

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Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$516,163.54
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$516,163.54

### BG1 Signature Page (Online Form Ref# 22066)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

*Lisa Lewis*

Finance Officer

*2-27-25*

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial