STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

DEPARTMENT OF FINANCE

TO:

Board Members

FROM:

Lisa Lewis, Director of Finance

DATE:

March 3, 2025

RE:

Bullitt Central Athletic Alterations

Revised BG-1 15-232 (Project #8098)

Attached please find the revised BG-1 for Bullitt Central Athletic Alterations. I ask the revised BG-1 for this project be approved.

Attachment:

• FACPAC Revised BG-1 (Project 15-232)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Revised) (Ref# 22064)

Form Status: Saved

Project: Bullitt Central Athletic Alterations

BG Number: 15-232 (Imported Project)

Status: Active

District: Bullitt County (HB678) (071)

Phase: No Data

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

No Data

Model Procurement

Change in cost estimate; Change in funding source

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

3/23/2015

DFP Priority

Project Not Listed on DFP

No

15

Inventory

Facility Name School Codes **Bullitt Central Athletic Alterations**

ool Codes

Scope

Provide a Complete Narrative of the Proposed Project

Phase 1: New glass or Lexan divider on the visitor;s side mezzanine for athletic weight training facilty. This will include a locking door. No modification to the exiting lighting or

mechanical systems are necessary. Phase 2: provide new showers and restrooms facilities in the existing football weight room. If feasible, public restrooms will be included in the design. Modifications to the Existing mechanical, lighting and plumbing system in the existing football weight room are expected.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$0.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$1,900.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$0.00
Advertising	\$0.00
Printing	\$0.00
4.5 T. 770	

Other Probable Costs

Title	Amount
No Data No Data No Data	\$0.00
Total Project Cost	\$1,900.00

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00

D 1 1 D 1	40.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

BG Number

Fund Source

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

Other Available Funds

Title

Amount

BC Athletic Association

Total Funds Available

\$1,900.00

No Data

\$0.00

No Data

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\$1,900.00

BG1 Signature Page (Online Form Ref# 22064)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lemis

Finance Officer

2-27-25

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial