



DEPARTMENT OF FINANCE

LISA LEWIS, DIRECTOR

STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER

FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *Lewis*

DATE: March 3, 2025

RE: Bullitt East HS—Flexible Learning Ctr.
Revised BG-1 12-143 (Project #8085)

Attached please find the revised BG-1 for Bullitt East HS—Flexible Learning Ctr. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 12-143)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Revised)

(Ref# 22063)

Form Status: Saved

Project: Bullitt East HS - Flexible Learning Ctr

BG Number: 12-143 (Imported Project) District: Bullitt County (HB678) (071)

Status: Active

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority

Project Not Listed on DFP

No

Inventory

Facility Name

Bullitt East HS - Flexible Learning

Scope

Provide a Complete Narrative of the Proposed Project

FLC - to include 10 classrooms, multi-purpose ctr, adm area

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$6,432,562.11
Construction Contingency	\$321,628.11
Architect / Engineer Fee	\$294,267.60
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$30,024.11
Bond Discount	\$114,392.80
Equipment / Furnishings	\$73,000.00
Equipment / Computers	\$108,000.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Geothermal, inspections, etc.	\$73,155.42
No Data	
No Data	
Total Project Cost	\$7,447,030.15

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$5,717,862.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$124,168.15
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Booster	\$28,000.00
Other Prj 8039, 8044, 8047, 8051, 8054, 8055, 8058, 8059, 8072, 8073, 8081, 8038	\$1,577,000.00
No Data	
Total Funds Available	\$7,447,030.15

BG1 Signature Page (Online Form Ref# 22063)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

2-27-25

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial