



Title III Federal

345M

Proposed Budget 2025-2026

INCOME - BEGINNING BALANCE	\$	11,491
31111 · MEMBERSHIPS		
TOTAL EXPENSES	\$	11,491
EXPENSES		
40330 · OTHER PROFESSIONAL SERVICES	\$	2,500
40339 · REGISTRATION FEE	\$	500
40340 · TECHNICAL SERVICES	\$	485
40580 · TRAVEL	\$	300
40610 · SUPPLIES	\$	5,172
40648 · SOFTWARE/SOFTWARE MAINT	\$	2,200
40810 · DUES AND FEES	\$	105
40933 - INDIRECT COST	\$	229
TOTAL EXPENSES	\$	11,491