

February 18, 2025

**Todd County Public Schools SCHOOL DISTRICT**  
**DISTRCT FACILITIES PLAN PUBLIC HEARING REPORT**

A public hearing was held at the **Todd County District Office** on **February 18, 2025**, at **5:31pm** (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the **Todd County Public Schools** Local Planning Committee. The Local Planning Committee (LPC) voted **11-0** in favor of the proposed new plan and the Board voted **5-0** to approve the new plan.

There were **only one other person at the hearing exclusive of the hearing officer** individual(s) in attendance. **Jennifer Oyler, South Todd Elementary Principal**, served as the locally-appointed hearing officer. **Mark Thomas, Superintendent**, was present.

**COMMENTS**

**Jennifer Oyler** called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **New TCCHS, New TCMS, major renovations for North Todd Elementary, major renovations for South Todd Elementary, major renovations for Horizons, new bus garage, transition TCMS for administration use as Maintenance and Technology, major renovations for Central Office.**

The floor was opened to those who wished to make a statement. **There were no one present. There were no statements made. There were no written comments provided by the public to be read.**

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the **Todd County Public Schools** Local Planning Committee and adopted by the **Todd County Public Schools** Board of Education be approved as the District Facility Plan for the **Todd County Public Schools** School District. A copy of the new plan is attached.

Respectfully submitted,



**Jennifer Oyler, South Todd Elementary Principal**

Reviewed by,

**KDE Staff name and title**

cc: Greg Dunbar, Manager of  
District Facilities Branch  
District Facility Plan  
Planning File

Attachments: Public Hearing Agenda  
**Todd County Public Schools** School

Date: February 18, 2025

# Todd County Public Schools' District Facilities Plan District Facilities Plan Public Hearing Sign-in Sheet

Hearing Officer: Jennifer Oyler

Name	Organization
1. <u>Jennifer Oyler</u>	<u>Todd Co Schools</u>
2. <u>Mark Thomas</u>	<u>Todd County Schools</u>
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Date: February 18, 2025

## Todd County Public Schools' District Facilities Plan District Facilities Plan Public Hearing Agenda

Hearing Officer: Jennifer Oyler

- ❑ Call to Order by the District Designee
- ❑ Hearing Officer Opening Remarks and "Statement of Purpose"
  - Pursuant to 702 KAR 1:001 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- ❑ The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted "Proposed Draft Facilities Plans" is to be reviewed tonight in a Public Hearing (Copies Enclosed)
  - The LPC has advertised the Public Hearing at least 14 days prior to the hearing.
  - This Public Hearing shall have;
    - Sign –In Sheet to record all present
    - Recording devise to document the proceedings
    - Public address System to allow those speaking to be heard
  - **This Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- ❑ Review of Facilities Plan
- ❑ Recording of Testimony
  - Reading of written testimony including that sent or e-mailed to the school district.
  - Oral testimony.
- ❑ **Following the Public Hearing the Hearing Officer will prepare a Hearing Officer's Report. This report will be reviewed by KDE then returned to the Hearing Officer for submission to the Local Board of Education for review**
  - **If "accepted", the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.**
  - **If "rejected" the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board's concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.**
  - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their **Spring 2025** meeting.
  - Following the meeting the Local School Board will be notified of the State School Boards decision.
  - If the Facilities Plan is "rejected" by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
    - When "accepted", the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
    - This Final Proposal is resubmitted to the State School Board in their regular meetings.
    - Following the meeting the Local School board is notified of the State School Boards decision.

KDE APPROVAL DATE: TBD

### TODD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

#### PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	6-yr. proj. enrol. Incr. 2.0% (LBE Alternative Data)	6-yr. proj. enrol. Decr. 1.7% (UL Data Center)	2023-2024 SAAR / Capacity (KFICS)
1. Secondary						
a. Todd County Central High School	A1	Transitional	9-12 Center	533	514	523/495
b. Horizons Alternative School	A5	Permanent	7-12 Center	20	20	20
2. Middle						
a. Todd County Middle School	A1	Transitional	6-8 Center	415	400	407/500
3. Elementary						
a. North Todd Elementary School	A1	Permanent	PS-5 Center	391	376	383/520
b. SouthTodd Elementary School	A1	Permanent	PS-5 Center	474	457	465/520

#### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

None

1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

None

**Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly

1c. listed by number, space, type and size of proposed added space.

None

1d. **KERA Strands - New Additions:** Preschool, School Based Decision Making Office and Conference, Family Resource and fixed technology system.

None

1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

None

1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code

None

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)**

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

None

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

None

**Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly

**2c.** listed by number, space, type and size of proposed added space.

	Eff. %	Cost Est.
(1) New 550 Student High School 550 Student capacity school	94,044 sf.	\$35,069,948
(2) New 450 Student Middle School 450 Student capacity school	70,162 sf.	\$24,488,643
(3) Horizons Alternative School (1960, 1986) 1960, 1986, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace foundations, superstructure, exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. STAIRS AND ELEVATORS: INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, kitchen equipment, site lighting. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development, garbage area and structure. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.	5,253 sf.	\$3,247,842
(4) North Todd Elementary School (1988, 1998, 2009) 1988, 1998 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors, industrial doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. Install connection to Elkton water treatment plant. MECHANICAL: Replace furnaces, primary HVAC pumps, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, site lighting. Install battery backup for servers. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development. Install secure perimeter fencing. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.	64,939 sf.	\$10,943,809
2009, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.		\$2,176,489

(5) South Todd Elementary School (1988, 1998, 2009) 64,939 sf. \$12,956,888  
 1988, 1998 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors, industrial doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, site lighting. Install battery backup for servers. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development. Install secure perimeter fencing. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.

2009, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars. \$2,176,489

**2d. KERA Strands - New Additions:** Preschool, School Based Decision Making Office and Conference, Family Resource and fixed technology system.

Eff. % Cost Est.

- (1) **Horizons Alternative School**  
 Replace/Modernize hard-wired technology connections. \$60,000
- (2) **North Todd Elementary School**  
 Replace/Modernize hard-wired technology connections. \$125,000
- (3) **South Todd Elementary School**  
 Replace/Modernize hard-wired technology connections. \$125,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

Eff. % Cost Est.

- (1) **Horizons Alternative School** 5,253 sf.  
 Secure Vestibule \$150,000  
 Video intercom system at main entrance. \$7,500  
 Camera Upgrades \$25,000
- (2) **North Todd Elementary School** 64,939 sf.  
 Secure Vestibule \$150,000  
 Video intercom system at main entrance. \$7,500  
 Camera Upgrades \$50,000
- (3) **South Todd Elementary School** 64,939 sf.  
 Secure Vestibule \$150,000  
 Video intercom system at main entrance. \$7,500  
 Camera Upgrades \$50,000

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code

None

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums**

		Eff. %	Cost Est.
(1) Todd County Central High School	94,044 sf.		
Construct:	HB 727 (2024 Reg) Health and Wellness Center		\$5,000,000
	HB 727 (2024 Reg) Restrooms, concessions, and pressbox facilities at football field		\$1,000,000
	HB 727 (2024 Reg) Restrooms, concessions, and pressbox facilities at baseball field		\$1,000,000
	HB 727 (2024 Reg) Hitting facility for baseball and softball		\$750,000
	HB 727 (2024 Reg) Facility for Archery		\$1,250,000
(2) Todd County Middle School	70,162 sf.		
Construct:	HB 727 (2024 Reg) Facility for Football		\$3,000,000
	HB 727 (2024 Reg) Facility for Softball		\$1,250,000

**4. Management Support Areas; Construction, acquisition, or renovation of central offices, bus garages, or central stores**

		Eff. %	Cost Est.
(1) Building (1978, 1991, 1995)	64,578 sf.		
<p>Transition Todd County Middle School to become Central Maintenance and Storage</p> <p>1978, 1991, 1995, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. STAIRS AND ELEVATORS: Replace stairs. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, chillers, cooling towers and evaporative coolers, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, D-Make Up AHU, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, kitchen equipment, site lighting. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development, garbage area and structure. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.</p>			
(2) New Bus Garage	6,000 sf.		
Construct Bus Garage			\$1,680,300
(3) Central Office (2006)	8,151 sf.		
<p>2006, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.</p>			

**DISTRICT NEED \$110,416,806**

**5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) North Todd Elementary School			
Replace playground			\$250,000
(2) South Todd Elementary School			
Replace playground			\$250,000