

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
ATHLETIC - DISTRICT WIDE									
THROUGH FEB 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	EXPENSES TO DATE	PROJECT TO DATE	AVAILABLE BUDGET		

7030	ATHLETIC - DISTRICT WIDE								
	TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	-15,000.00		
	TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	15,000.00		
	TOTAL	.00	.00	.00	.00	.00	.00		

7030A	FOOTBALL								
	TOTAL REVENUES	.00	.00	-5,751.00	-5,751.00	5,751.00			
	TOTAL EXPENSES	.00	.00	4,304.09	4,304.09	-4,304.09			
	TOTAL	.00	.00	-1,446.91	-1,446.91	1,446.91			

7030B	VOLLEYBALL								
	TOTAL REVENUES	.00	.00	-2,105.00	-2,105.00	2,105.00			
	TOTAL EXPENSES	.00	.00	828.77	828.77	-828.77			
	TOTAL	.00	.00	-1,276.23	-1,276.23	1,276.23			

7030C	BASKETBALL - BOYS								
	TOTAL REVENUES	.00	.00	-4,076.79	-4,076.79	4,076.79			
	TOTAL EXPENSES	.00	.00	1,820.64	1,820.64	-1,820.64			
	TOTAL	.00	.00	-2,256.15	-2,256.15	2,256.15			

7030D	BASKETBALL - GIRLS								
	TOTAL REVENUES	.00	.00	-1,709.00	-1,709.00	1,709.00			
	TOTAL EXPENSES	.00	.00	4,680.49	4,680.49	-4,680.49			
	TOTAL	.00	.00	2,971.49	2,971.49	-2,971.49			

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
SOFTBALL									
THROUGH FEB 2025									
THROUGH FEB 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET			
7030E SOFTBALL									
TOTAL EXPENSES	.00	.00	.00	275.00	275.00	-275.00			
TOTAL	.00	.00	.00	275.00	275.00	-275.00			
7030F BASEBALL									
TOTAL EXPENSES	.00	.00	.00	1,399.80	1,399.80	-1,399.80			
TOTAL	.00	.00	.00	1,399.80	1,399.80	-1,399.80			
7030G SOCCER - GIRLS									
TOTAL EXPENSES	.00	.00	.00	246.07	246.07	-246.07			
TOTAL	.00	.00	.00	246.07	246.07	-246.07			
7030H SOCCER - BOYS									
TOTAL EXPENSES	.00	.00	.00	266.07	266.07	-266.07			
TOTAL	.00	.00	.00	266.07	266.07	-266.07			
7030I CHEERLEADING									
TOTAL EXPENSES	.00	.00	.00	29.90	29.90	-29.90			
TOTAL	.00	.00	.00	29.90	29.90	-29.90			
7040 ATHLETICS - DISTRICT WIDE									
TOTAL REVENUES	.00	-70,000.00	-328.68	-15,264.64	-15,264.64	-54,735.36			
TOTAL EXPENSES	.00	70,000.00	630.98	14,055.90	14,055.90	55,944.10			
TOTAL	.00	.00	302.30	-1,208.74	-1,208.74	1,208.74			

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040A STATE CODE : CFDA NUMBER : GRANT AMOUNT :									
VARSITY ARCHERY THROUGH FEB 2025									
THROUGH FEB 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
7040A VARSITY ARCHERY									
TOTAL EXPENSES	.00	.00	35.00	602.40	602.40			-602.40	
TOTAL	.00	.00	35.00	602.40	602.40			-602.40	
7040B VARSITY BASEBALL									
TOTAL EXPENSES	.00	.00	.00	4,793.67	4,793.67			-4,793.67	
TOTAL	.00	.00	.00	4,793.67	4,793.67			-4,793.67	
7040C VARSITY BASKETBALL - BOYS									
TOTAL REVENUES	.00	.00	-2,083.05	-6,719.06	-6,719.06			6,719.06	
TOTAL EXPENSES	.00	.00	1,305.73	13,200.32	13,200.32			-13,200.32	
TOTAL	.00	.00	-777.32	6,481.26	6,481.26			-6,481.26	
7040D VARSITY BASKETBALL - GIRLS									
TOTAL REVENUES	.00	.00	-2,764.80	-5,568.79	-5,568.79			5,568.79	
TOTAL EXPENSES	.00	.00	2,721.15	11,446.27	11,446.27			-11,446.27	
TOTAL	.00	.00	-43.65	5,877.48	5,877.48			-5,877.48	
7040E VARSITY CHEERLEADING									
TOTAL EXPENSES	.00	.00	.00	11,853.75	11,853.75			-11,853.75	
TOTAL	.00	.00	.00	11,853.75	11,853.75			-11,853.75	
7040F VARSITY CROSS COUNTRY - BOYS									
TOTAL EXPENSES	.00	.00	.00	931.69	931.69			-931.69	
TOTAL	.00	.00	.00	931.69	931.69			-931.69	



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040G STATE CODE : CFDA NUMBER : GRANT AMOUNT :										VARSITY CROSS COUNTRY - GIRLS THROUGH FEB 2025										THROUGH FEB 2025									
DESCRIPTION										* * * * * MONTH * * * * * PROJECT * * * * * AVAILABLE										TO DATE TO DATE TO DATE BUDGET									
7040G VARSITY CROSS COUNTRY - GIRLS																													
TOTAL EXPENSES										.00										876.69									
TOTAL										.00										876.69									
7040H VARSITY FAST PITCH SOFTBALL																													
TOTAL EXPENSES										.00										4,974.36									
TOTAL										.00										4,974.36									
7040I VARSITY FISHING																													
TOTAL EXPENSES										.00										80.00									
TOTAL										.00										80.00									
7040J VARSITY FOOTBALL																													
TOTAL REVENUES										.00										-22,659.46									
TOTAL EXPENSES										.00										18,003.89									
TOTAL										.00										-4,655.57									
7040K VARSITY GOLF - BOYS																													
TOTAL EXPENSES										.00										3,635.00									
TOTAL										.00										3,635.00									
7040L VARSITY GOLF - GIRLS																													
TOTAL EXPENSES										.00										1,540.00									
TOTAL										.00										1,540.00									



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PROJECT NUMBER: 7040M
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:
VARSITY SOCCER - BOYS
THROUGH FEB 2025
THROUGH FEB 2025

Report generated: 03/03/2025 10:48
User: 9662aspe
Program ID: paprjr10

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040U									
STATE CODE: 7040U									
CFDA NUMBER: 7040U									
GRANT AMOUNT: 7040U									
VARSITY VOLLEYBALL									
THROUGH FEB 2025									
THROUGH FEB 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7040V VARSITY SWIMMING - BOYS									
TOTAL EXPENSES	.00	.00		627.12		1,815.60	1,815.60		-1,815.60
TOTAL	.00	.00		627.12		1,815.60	1,815.60		-1,815.60
7040W DANCE TEAM									
TOTAL EXPENSES	.00	.00		.00		2,500.00	2,500.00		-2,500.00
TOTAL	.00	.00		.00		2,500.00	2,500.00		-2,500.00
7040X ESPORTS									
TOTAL EXPENSES	.00	.00		166.00		6,451.00	6,451.00		-6,451.00
TOTAL	.00	.00		166.00		6,451.00	6,451.00		-6,451.00
7050C DISTRICT TOURN - HS BOYS BASKETBAL									
TOTAL REVENUES	.00	.00		-4,180.00		-4,180.00	-4,180.00		4,180.00
TOTAL EXPENSES	.00	.00		751.38		919.17	919.17		-919.17
TOTAL	.00	.00		-3,428.62		-3,260.83	-3,260.83		3,260.83
7050D DISTRICT TOURN -HS GIRLS BASKETBAL									
TOTAL REVENUES	.00	.00		-4,180.00		-4,180.00	-4,180.00		4,180.00
TOTAL EXPENSES	.00	.00		751.39		919.18	919.18		-919.18
TOTAL	.00	.00		-3,428.61		-3,260.82	-3,260.82		3,260.82
7050U REGION TOURN - FSHS VOLLEYBALL									
TOTAL EXPENSES	.00	.00		.00		146.20	146.20		-146.20
TOTAL	.00	.00		.00		146.20	146.20		-146.20

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7050U		REGION TOURN - FSHS VOLLEYBALL									
STATE CODE :		THROUGH FEB 2025									
CFDA NUMBER :		THROUGH FEB 2025									
GRANT AMOUNT :		THROUGH FEB 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	
TOTAL REVENUES	.00	-85,000.00	-14,117.53			-79,674.26		-79,674.26		-5,325.74	
TOTAL EXPENSES	.00	85,000.00	8,429.83			129,663.86		129,663.86		-44,663.86	
GRAND TOTALS	.00	.00	-5,687.70			49,989.60		49,989.60		-49,989.60	

AUTHORIZED SIGNATURE: _____
DATE: _____

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	12	Y	N	File output: N
Sequence 3	00	N	N	Year/Period: 2025/08
Sequence 4	00	N	N	Print revenue as credit: Y
		N	N	(F)ull or (S)hort desc: F
				Print full GL account: N
Report title:				Double space: N
PROJECT BUDGET REPORT				Summ objs to position: 4
				Roll to major project? N
				Print amounts on separate line: Y
				Print journal detail: N
				Year/period: 2025/01
				to
				Year/period: 2025/08
				Sort by JE # or PO #: J
				Detail format option: 1

Print totals only: Y

Include Encumbrances: Y

Multiyear view: Life-to-date

Suppress zero balance accts: Y

** END OF REPORT - Generated by Amanda Spears **