

KDE APPROVAL DATE: TBD

TODD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	6-yr. proj. enrol. Incr. 2.0% (LBE Alternative Data)	6-yr. proj. enrol. Decr. 1.7% (UL Data Center)	2023-2024 SAAR / Capacity (KFICS)
1. Secondary						
a. Todd County Central High School	A1	Transitional	9-12 Center	533	514	523/495
b. Horizons Alternative School	A5	Permanent	7-12 Center	20	20	20
2. Middle						
a. Todd County Middle School	A1	Transitional	6-8 Center	415	400	407/500
3. Elementary						
a. North Todd Elementary School	A1	Permanent	PS-5 Center	391	376	383/520
b. SouthTodd Elementary School	A1	Permanent	PS-5 Center	474	457	465/520

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

None

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

None

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly

- 1c.** listed by number, space, type and size of proposed added space.

None

- 1d. KERA Strands - New Additions:** Preschool, School Based Decision Making Office and Conference, Family Resource and fixed technology system.

None

- 1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

None

- 1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code

None

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

None

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

None

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly

2c. listed by number, space, type and size of proposed added space.

	Eff. %	Cost Est.
(1) New 550 Student High School 550 Student capacity school	94,044 sf.	\$35,069,948
(2) New 450 Student Middle School 450 Student capacity school	70,162 sf.	\$24,488,643
(3) Horizons Alternative School (1960, 1986) 1960, 1986, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace foundations, superstructure, exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. STAIRS AND ELEVATORS: INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, kitchen equipment, site lighting. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development, garbage area and structure. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.	5,253 sf.	\$3,247,842
(4) North Todd Elementary School (1988, 1998, 2009) 1988, 1998 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors, industrial doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. Install connection to Elkton water treatment plant. MECHANICAL: Replace furnaces, primary HVAC pumps, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, site lighting. Install battery backup for servers. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development. Install secure perimeter fencing. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.	64,939 sf.	\$10,943,809
2009, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.		\$2,176,489

(5) South Todd Elementary School (1988, 1998, 2009)	64,939 sf.	
1988, 1998 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors, interior doors, industrial doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, site lighting. Install battery backup for servers. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development. Install secure perimeter fencing. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.		\$12,956,888
2009, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies, Install covered entryways. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.		\$2,176,489

2d. KERA Strands - New Additions: Preschool, School Based Decision Making Office and Conference, Family Resource and fixed technology system.

	Eff. %	Cost Est.
(1) Horizons Alternative School Replace/Modernize hard-wired technology connections.		\$60,000
(2) North Todd Elementary School Replace/Modernize hard-wired technology connections.		\$125,000
(3) South Todd Elementary School Replace/Modernize hard-wired technology connections.		\$125,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

	Eff. %	Cost Est.
(1) Horizons Alternative School 5,253 sf. Secure Vestibule \$150,000 Video intercom system at main entrance. \$7,500 Camera Upgrades \$25,000		
(2) North Todd Elementary School 64,939 sf. Secure Vestibule \$150,000 Video intercom system at main entrance. \$7,500 Camera Upgrades \$50,000		
(3) South Todd Elementary School 64,939 sf. Secure Vestibule \$150,000 Video intercom system at main entrance. \$7,500 Camera Upgrades \$50,000		

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code
None

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums

		Eff. %	Cost Est.
(1) Todd County Central High School	94,044 sf.		
Construct:	HB 727 (2024 Reg) Health and Wellness Center		\$5,000,000
	HB 727 (2024 Reg) Restrooms, concessions, and pressbox facilities at football field		\$1,000,000
	HB 727 (2024 Reg) Restrooms, concessions, and pressbox facilities at baseball field		\$1,000,000
	HB 727 (2024 Reg) Hitting facility for baseball and softball		\$750,000
	HB 727 (2024 Reg) Facility for Archery		\$1,250,000
(2) Todd County Middle School	70,162 sf.		
Construct:	HB 727 (2024 Reg) Facility for Football		\$3,000,000
	HB 727 (2024 Reg) Facility for Softball		\$1,250,000

4. Management Support Areas; Construction, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
Transition Todd County Middle School to become Central Maintenance and Storage			
(1) Building (1978, 1991, 1995)	64,578 sf.		\$1,593,175
1978, 1991, 1995, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SUPERSTRUCTURE: Replace exterior walls. WINDOWS: Replace exterior windows. DOORS: Replace exterior doors. ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PARTITIONS: Replace partitions. FITTINGS: Replace visual display units, bulletin boards, signage, coat racks, lockers, drapes, blinds, clocks, toilet partitions, toilet accessories, handrails, storage shelving, counters, casework, furniture. STAIRS AND ELEVATORS: Replace stairs. INTERIOR FINISHES: Replace floor finishes, ceiling finishes, wall finishes. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, rain water drainage, domestic water heaters, gas supply system, hot water boilers, boiler room piping and specialties, sprinklers, standpipes, water supply, sanitary sewer, storm sewer. MECHANICAL: Replace furnaces, primary HVAC pumps, chillers, cooling towers and evaporative coolers, packaged AC units, cooling piping and fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, fan coil units, unit air conditioner, radiant heater units, D-Make Up AHU, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock and program systems, fire alarm system, security system, exit and emergency light system, emergency power and generation systems, kitchen equipment, site lighting. FIXED FURNISHINGS: Replace fixed furnishings. SITEWORK: Replace roadways, parking lots, pedestrian paving, site development, garbage area and structure. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.			
(2) New Bus Garage	6,000 sf.		\$1,680,300
Construct Bus Garage			
(3) Central Office (2006)	8,151 sf.		\$1,925,723
2006, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, gutters, downspouts, soffits, canopies. PLUMBING: Replace water heaters, hot water boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.			

DISTRICT NEED

\$110,416,806

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) North Todd Elementary School		
Replace playground		\$250,000
(2) South Todd Elementary School		
Replace playground		\$250,000