



**DEPARTMENT OF FINANCE**

**LISA LEWIS, DIRECTOR**

STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER

FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *Lewis*

DATE: March 3, 2025

RE: Bullitt Ctl. Flexible Learning Ctr.  
Revised BG-1 12-142 (Project #8084)

Attached please find the revised BG-1 for Bullitt Ctl. Flexible Learning Ctr. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 12-142)

**OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE**

**BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION**

# BG1 Project Application Form (Revised)

## (Ref# 22058)

Form Status: Saved

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Project: Bullitt Ctl. Flexible Learning Ctr.

BG Number: 12-142 (Imported Project) District: Bullitt County (HB678) (071)

Status: Active

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

DFP Priority 1a.1

Project Not Listed on DFP No

## Inventory

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Facility Name Flexible Learning Center

## Scope

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Provide a Complete Narrative of the Proposed Project

10 standard classrooms, multipurpose ctr, an adm room

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$15,254,393.10
Construction Contingency	\$762,719.66
Architect / Engineer Fee	\$852,254.14
Construction Manager Fee	\$78,000.00
Fiscal Agent Fee	\$79,247.88
Bond Discount	\$301,936.89
Equipment / Furnishings	\$300,000.00
Equipment / Computers	\$400,000.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$8,350.00
Geotechnical Investigations	\$11,544.42
Special Inspections	\$89,170.76
Commissioning	
Advertising	\$751.98
Printing	\$11,190.03

### Other Probable Costs

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Title	Amount
bank, fees, print, legal	\$23,544.52
No Data	
No Data	
Total Project Cost	\$18,173,103.38

### Funds Available

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Bond Sale - SFCC	\$6,081,930.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$9,015,597.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$2,112,335.13
Cash - Capital Outlay	\$61,506.57
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
Funds Req	\$901,734.68
No Data	\$0.00
No Data	
Total Funds Available	\$18,173,103.38

## BG1 Signature Page (Online Form Ref# 22058)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

*Lisa Lewis*

*2-26-25*

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial