



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: March 10, 2025

TOPIC: Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Renovation of the New Combined CTE School at Midland Avenue BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 3/24/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Thirteen to the contract with D.W. Wilburn, Inc. for the renovation of the Combined CTE School at Midland Avenue in the amount of \$80,553.43 (Eight Thousand, Five Hundred Fifty-three Dollars and Forty-three Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a decrease to the Direct Purchase Orders of \$18,536.69 (Eighteen Thousand, Five Hundred Thirty-six Dollars and Sixty-nine Cents), and a corresponding transfer of \$3,532.21 (Three Thousand, Five Hundred Thirty-two Dollars and Twenty-one Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
To improve original plans/specs:			
• Provide labor, materials and equipment to move material cost for flooring to GC contract, with a credit to (1) DPO: add:		\$18,536.69	\$0
• Fishman Flooring (PO #43508095)	(\$18,536.69)		
• Provide labor, materials and equipment to add infrastructure for (2) car charging stations in East parking lot; add:		\$59,081.31	\$3,397.18
• Provide labor, materials and equipment to rework lighting switches for lights above digital screen array in Multipurpose Room; add:		\$2,935.43	\$135.03
Total Change Order No. Thirteen:		\$80,553.43	
Design consultant fees:	(\$18,536.69)		\$3,532.21
	Total Cost:		\$65,548.95

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been twelve previous change orders on this project. The cost of the current and all changes orders represents a 2.90% change in the construction cost.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$1,635,606.14

Attachments: N/A