

BG1 Project Application Form (Revised)

(Ref# 22030)

Form Status: Saved

Tier 2 Project: NHS Stadium Renovation - Phase II

BG Number: 25-112

District: Newport Independent (HB678) (452)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

 DFP Approval Date 8/1/2021

DFP Priority

5.1.2 -

Estimated Cost: \$400,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

NEWPORT HIGH SCHOOL (B10001379)

Scope

Provide a Complete Narrative of the Proposed Project

This project will include a new free-standing building at the sports complex and will include restrooms, concessions and a custodial/mechanical space.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,195,600.00
Construction Contingency	\$59,780.00
Architect / Engineer Fee	\$82,496.00
Construction Manager Fee	
Fiscal Agent Fee	\$15,650.00
Bond Discount	\$29,300.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$11,200.00
Geotechnical Investigations	\$8,800.00
Special Inspections	\$25,000.00
Commissioning	
Advertising	\$200.00
Printing	\$800.00

Other Probable Costs

Title	Amount
Permits/Fees/Bank & Rating	\$22,174.00
Port-O-Lets	\$10,000.00
Environmental Permits	\$4,000.00
Total Project Cost	\$1,465,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$1,465,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	

Cash - General Fund\$0.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Funds Available	\$1,465,000.00

BG1 Signature Page (Online Form Ref# 22030)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial