





## **Kenton County School District**

March 2025 Board Meeting

# School Year 2023-2024 Performance \$1,245,131 in Avoided Cost Savings resulting in a positive impact on our environment!

## **Environmental Impact All Schools**



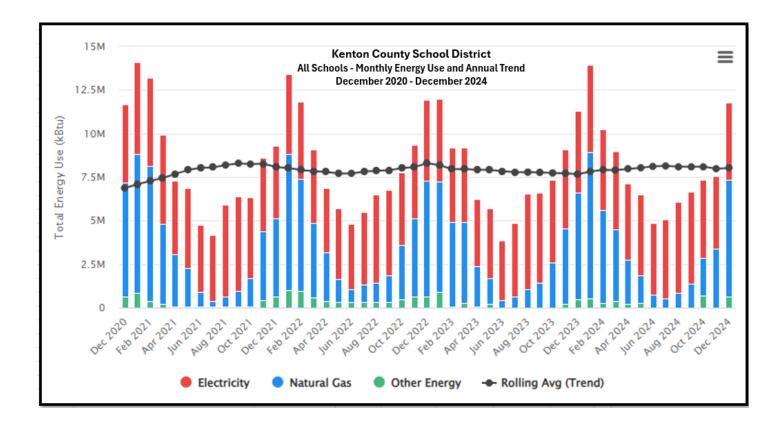
Current Year: 12-mo ending Dec 2024

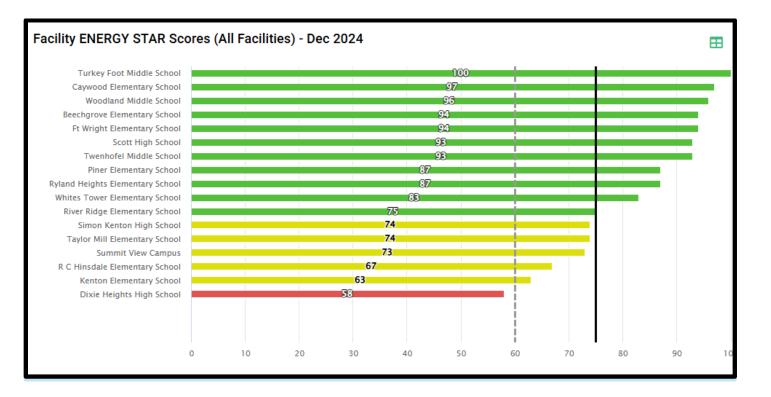
Comparison Year: 12-mo ending Dec 2008 (TFMS = 12-mo ending Nov 2011) Data from ENERGY STAR Portfolio Manager Emissions Report Equivalency calculated using the US EPA Equivalency Calculator

### Key takeaways this month:

- 1. Despite extreme cold temperatures this January KCSD saved over \$6000 in total electrical use.
- 2. Nine schools had a reduction in electrical usage in January compared to last year.
- 3. Improvements to the operation of the Natatorium HVAC system contributed to electrical savings of over \$5000 at Scott High School.
- 4. Dixie High School also realized over \$1500 in electrical savings in January.

#### **Current Performance**





#### Moving from Monthly Billing Data to 15-minute Interval Data

#### **Electricity Load Profiles**

All Board Report Facilities included for January 2024 vs January 2025

