



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: February 10, 2025

TOPIC: Approval of a Proposed Change Order (No. Twelve) to the Contract for the Renovation of the New Combined CTE School at Midland Avenue BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 2/24/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Twelve to the contract with D.W. Wilburn, Inc. for the renovation of the Combined CTE School at Midland Avenue in the amount of \$185,049.03 (One Hundred Eighty-five Thousand, Forty-nine Dollars and Three Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$10,640.33 (Ten Thousand, Six Hundred Forty Dollars and Thirty-three Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
To improve original plans/specs:			
<ul style="list-style-type: none">Provide labor, materials and equipment to change two rooms for the Cybersecurity pathway, including painting, additional HVAC, additional power and data, additional data racks, and roof work; add: Add 60 days to the construction schedule. Substantial completion changed to May 1, 2025.		\$185,049.03	\$10,640.33
		\$0	\$0
Total Change Order No. Twelve:		\$185,049.03	
Design consultant fees:			\$10,640.33
Total Cost:			\$195,689.36

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been eleven previous change orders on this project. The cost of the current and all changes orders represents a 2.77% change in the construction cost.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$1,825,213.09

Attachments: N/A