

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: VII B DATE:** February 24, 2025

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Danny Adkins

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)  
☐ ACTION REQUESTED AT THIS MEETING  
☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL  
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)  
☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION  
☒ BOARD OF EDUCATION POLICY  
☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION  
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:  
☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

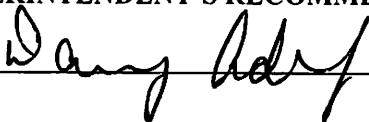
**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: WCHS Boys Lacrosse (Calendar dates); WCHS JAG Club (Sponsors); WCHS Football (Mulch sales); WCHS Girls & Boys Soccer (Youth Summer Soccer Camp); WCMS Band (Snap Raise); WCMS National Junior Honor Society (Lucky Charms sales); WCMS Culture and Community Committee (American Heart Challenge, service project); WCMS Academic Team (Calendar "Pick a Date"); WCMS Band/Choir/Orchestra (Snap Raise); Southside Encore Club (Art Hop); Northside Robin Taylor/Deneen Zimmerman (Testing Treats Donation); Simmons Elem Library (Spring Book Fair, service project)

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended

  
\_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co High School

Date: 2/3/25

Person/Club/Organization: WCHS Boys Lacrosse

Fund-Raiser Requested: Calendar Squares

Is this a Service Project per Board Policy 09.33?

Yes

X No

Product to be Sold: Calendar Squares

Number of Students Participating: 45

Expected Beginning Date: 2/28/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/31/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>5,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Transportation, Equipment, Awards, Banquet,	\$ <u>5,000</u>	\$ _____
Officials, Uniforms	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Abby Hodge Date: 2/3/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 2-3-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Rely Date: 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 74945		LACROSSE BOYS-SAF				
STATE CODE:		THROUGH EOY 2024				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
032200 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-7,913.89	-17,513.16	.00	9,599.27
1710	ADMISSIONS/GATE RECTS	.00	-5,000.00	-6,615.00	.00	1,615.00
1740	STUDENT FEES	.00	-4,000.00	-2,418.00	.00	-1,582.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-12,000.00	-11,451.09	.00	-548.91
1920	CONTRIBUTIONS/DONATIONS	.00	.00	-145.23	.00	145.23
TOTAL WCHS SCH ACT REVENUE		.00	-28,913.89	-38,542.48	.00	9,228.59
032208 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	805.00	.00	-805.00
TOTAL FUND TRANSFERS OUT SAF		.00	.00	805.00	.00	-805.00
032225 SAF SPONSORED ATHLETICS						
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	2,000.00	.00	.00	2,000.00
0650	SUPPLIES-TECHNOLOGY RELATED	.00	2,500.00	.00	.00	2,500.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	8,000.00	4,500.00	.00	3,500.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	315.00	.00	1,185.00
0674	AWARDS	.00	750.00	233.55	.00	516.45
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,913.89	1,810.90	.00	102.99
0694	EQUIPMENT SUPPLIES	.00	6,750.00	2,537.39	.00	4,212.61
0893	UNIFORMS	.00	2,500.00	1,205.14	.00	1,294.86
0895	OTHER STUDENT TRAVEL	.00	3,000.00	475.10	.00	2,524.90
TOTAL SAF SPONSORED ATHLETICS		.00	28,913.89	11,077.08	.00	17,836.81
TOTAL LACROSSE BOYS-SAF		.00	.00	-26,260.40	.00	26,260.40
TOTAL REVENUES		.00	-28,913.89	-38,542.48	.00	9,228.59
TOTAL EXPENSES		.00	28,913.89	11,882.08	.00	17,031.81
GRAND TOTALS		.00	.00	-26,260.40	.00	26,260.40

AUTHORIZED SIGNATURE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1-24-25

Person/Club/Organization: Amanda Moffett - JAG Association Club

Fund-Raiser Requested: Sponsorship for JAG

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Sponsorship for JAG

Number of Students Participating: 60 JAG Students

Expected Beginning Date: 2/25/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/22/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 00	\$
3. Total Profit:	\$ 2000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

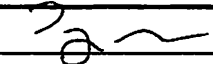
5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
JAG Related Educational Opportunities	\$2000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Amanda Moffett Date: 1/24/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

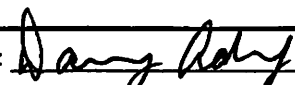
Principal's Signature: 

Date

1-24-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date

2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent:

Signature of Superintendent:

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 71925		JOBS FOR AMERICA'S GRADUATES KY THROUGH EOY 2025 SHELBY KERNS				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
<b>WCHS SCHOLARSHIP REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	.00	-411.17	-411.17	411.17
1790	OTHER STUDENT ACTIVITY INCOME	.00	-1,563.00	.00	.00	-1,563.00
<b>TOTAL WCHS SCHOLARSHIP REVENUE</b>	<b>.00</b>	<b>.00</b>	<b>-1,563.00</b>	<b>-411.17</b>	<b>-411.17</b>	<b>411.17</b>
<b>CO-CURRICULAR/EXTRA-CURRICULAR</b>						
0616	FOOD NON INSTR NON FOOD SVC	.00	200.00	.00	.00	200.00
0671	ITEMS FOR RESALE	.00	429.90	.00	.00	429.90
0672	PERSONAL SVC (ACTIVITY FND)	.00	350.00	.00	.00	350.00
0675	ORGANIZIN SUPPLIES (ACTIVITY)	.00	191.55	.00	.00	191.55
0895	OTHER STUDENT TRAVEL	.00	391.55	.00	.00	391.55
<b>TOTAL CO-CURRICULAR/EXTRA-CURRICULAR</b>	<b>.00</b>	<b>1,462.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,462.00</b>
<b>TOTAL JOBS FOR AMERICA'S GRADUATES KY</b>	<b>.00</b>	<b>1,462.00</b>	<b>-411.17</b>	<b>-411.17</b>	<b>-411.17</b>	<b>411.17</b>
<b>TOTAL REVENUES</b>	<b>.00</b>	<b>1,462.00</b>	<b>-411.17</b>	<b>-411.17</b>	<b>-411.17</b>	<b>411.17</b>
<b>TOTAL EXPENSES</b>	<b>.00</b>	<b>1,462.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,462.00</b>
<b>GRAND TOTALS</b>	<b>.00</b>	<b>.00</b>	<b>-411.17</b>	<b>-411.17</b>	<b>-411.17</b>	<b>411.17</b>

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

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School: Woodford County High School Date: 1-24-25

Person/Club/Organization: Woodford County Football team

Fund-Raiser Requested: Mulch fundraiser 2025

Product to be Sold: Mulch Number of Students Participating: 65

Expected Beginning Date: April 12th, 2025

Expected Ending Date: April 20, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 20,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 8,000	\$ _____
3. Total Profit:	\$ 12,000	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

#### ITEMS

#### PROJECTED

#### ACTUAL

the funds for the mulch selling fundraiser will go to buying student athletes new uniforms and equipment needed.

Football out of state Trip/ stadium equipment		\$12,000
\$ _____	\$ _____	

6. Sponsor's Signature: Dennis Johnson Date: 1/24/25

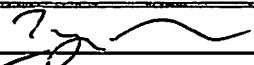
7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 1-24-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

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Date Sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 7/20/2015

# WOODFORD COUNTY PUBLIC SCHOOLS

## MTD PROJECT BUDGET REPORT

### REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:  
MTD PROJECT BUDGET REPORT

Print totals only: Y  
Include Encumbrances: Y  
Multiyear view: Life-to-date  
Suppress zero balance accts: Y

File output: N  
Year/Period: 2025/13  
Print revenue as credit: Y  
(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: N  
Summ objs to position: 4  
Roll to major project? N  
Print amounts on separate line: N  
Print journal detail: N  
Year/period: 2025/01  
to  
Year/period: 2025/13  
Sort by JE # or PO #: P  
Detail format option: 1

\*\*\* END OF REPORT - Generated by JULIE DOANE \*\*\*

# WOODFORD COUNTY PUBLIC SCHOOLS

## MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73405		FOOTBALL-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
<b>06/23/01 WCHS SCH ACT REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-21,198.21	-32,454.56	-32,454.56	11,256.35
1710	ADMISSIONS/GATE RECTS	.00	-21,371.00	-32,562.05	-32,562.05	11,191.05
1740	STUDENT FEES	.00	-26,335.81	-7,235.00	-7,235.00	-19,100.81
1790	OTHER STUDENT ACTIVITY INCOME	.00	-35,706.79	-9,555.00	-9,555.00	-26,151.79
1920	CONTRIBUTIONS/DONATIONS	.00	-22,194.80	-45,000.00	-45,000.00	22,805.20
<b>TOTAL WCHS SCH ACT REVENUE</b>		<b>.00</b>	<b>-126,805.81</b>	<b>-126,805.81</b>	<b>-126,805.81</b>	<b>0.00</b>
<b>06/22/01 FUND TRANSFERS OUT SAF</b>						
0910	FUND TRANSFERS OUT	.00	1,700.00	1,750.00	1,750.00	-50.00
<b>TOTAL FUND TRANSFERS OUT SAF</b>		<b>.00</b>	<b>1,700.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>-50.00</b>
<b>06/22/01 SAF SPONSORED ATHLETICS</b>						
0120	CERTIFIED SUBSTITUTE SALARY	.00	.00	1,600.00	1,600.00	-1,600.00
0131	CLASSIFIED ADDITIONAL COMPENST	.00	100.00	1,161.00	1,161.00	-1,061.00
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0214	GROUP DENTAL INSURANCE	.00	.00	.01	.01	-.01
0221	EMPLOYER FICA CONTRIBUTION	.00	100.00	64.36	64.36	35.64
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	25.00	38.26	38.26	-13.26
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	48.00	48.00	-48.00
0232	CERS EMPLOYER CONTRIBUTION	.00	200.00	140.73	140.73	59.27
0253	KSBA UNEMPLOYMENT INSURANCE	.00	25.00	4.98	4.98	20.02
0260	WORKMENS COMPENSATION	.00	25.00	12.40	12.40	12.60
0442	EQUIPMENT & VEHICLE RENT	.00	.00	.00	.00	.00
0531	POSTAGE & PO BOX RENT	375.07	.00	224.93	224.93	-600.00
0580	TRAVEL	.00	.00	190.49	190.49	-190.49
0616	FOOD NON INSTR NON FOOD SVC	.00	16,000.00	7,674.26	7,674.26	8,325.74
0650	SUPPLIES-TECHNOLOGY RELATED	.00	.00	249.99	249.99	-249.99
0651	SUPPLIES-TECH DEVICES	.00	2,000.00	.00	.00	2,000.00
0671	ITEMS FOR RESALE	.00	10,000.00	.00	.00	10,000.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	8,000.00	7,500.00	7,500.00	500.00
0673	STUDENT REGISTRATIONS	.00	500.00	.00	.00	500.00
0674	AWARDS	.00	4,500.00	900.63	900.63	3,599.37



# WOODFORD COUNTY PUBLIC SCHOOLS



## MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73405		FOOTBALL-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
0675 ORGANIZTN SUPPLIES (ACTIVITY)	2,854.89	27,194.80	4,290.10	4,290.10	20,049.81	
0679 OTHER	.00	.00	8,892.65	8,892.65	-8,892.65	
0694 EQUIPMENT SUPPLIES	.00	13,500.00	3,406.76	3,406.76	10,093.24	
0810 DUES & FEES	.00	250.00	1,799.00	1,799.00	-1,549.00	
0893 UNIFORMS	.00	12,757.00	1,948.00	1,948.00	10,809.00	
0895 OTHER STUDENT TRAVEL	6,665.53	29,929.81	57,044.40	57,044.40	-33,780.12	
<b>TOTAL SAF SPONSORED ATHLETICS</b>	<b>9,895.49</b>	<b>126,806.61</b>	<b>97,490.95</b>	<b>97,490.95</b>	<b>17,970.17</b>	
<b>0347 CO-CURRIC &amp; EXTRA CURRIC SAF</b>						
0347 SECURITY SERVICES	.00	.00	.00	.00	.00	
<b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>TOTAL FOOTBALL-SAF</b>	<b>9,895.49</b>	<b>126,806.61</b>	<b>-27,865.66</b>	<b>-27,865.66</b>	<b>17,970.17</b>	
<b>TOTAL REVENUES</b>	<b>.00</b>	<b>-126,806.61</b>	<b>-126,806.61</b>	<b>-126,806.61</b>	<b>.00</b>	
<b>TOTAL EXPENSES</b>	<b>9,895.49</b>	<b>126,806.61</b>	<b>98,940.95</b>	<b>98,940.95</b>	<b>17,970.17</b>	
<b>GRAND TOTALS</b>	<b>9,895.49</b>	<b>.00</b>	<b>-27,865.66</b>	<b>-27,865.66</b>	<b>17,970.17</b>	

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

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School: Woodford County High School

Date: 2/12/2025

Person/Club/Organization: WCHS Girls &amp; Boys Soccer

Fund-Raiser Requested: 4th annual Youth Summer Soccer Camp

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Service - providing a 3 day youth soccer camp.

Number of Students Participating: 100+

Expected Beginning Date: June 11, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 13, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>11,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>8,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT**

	<u>PROJECTED</u>	<u>ACTUAL</u>
Girls Soccer stadium jackets (estimated \$100-\$125 a piece) x 40	\$4,000	\$ _____
Boys soccer training equipment	\$4,000	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Brandon Cummons (digital signature) Date: 2/12/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 2-13-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## MTD PROJECT BUDGET REPORT

### REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:  
MTD PROJECT BUDGET REPORT

Print totals only: Y  
Include Encumbrances: Y  
Multiyear view: Life-to-date  
Suppress zero balance accts: Y

File output: N  
Year/Period: 2025/13  
Print revenue as credit: Y  
(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: N  
Summ objs to position: 4  
Roll to major project? N  
Print amounts on separate line: N  
Print journal detail: N  
Year/period: 2025/01  
to  
Year/period: 2025/13  
Sort by JE # or PO #: P  
Detail format option: 1

== END OF REPORT - Generated by JULIE DOANE ==

# WOODFORD COUNTY PUBLIC SCHOOLS

## MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73605		SOCCER GIRLS-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
<b>000000 WOODS SCH ACT REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-12,363.12	-17,579.12	-17,579.12	5,216.00
1710	ADMISSIONS/GATE RECTS	.00	-7,894.43	-7,879.90	-7,879.90	-14.53
1740	STUDENT FEES	.00	-1,000.00	-5,802.39	-5,802.39	4,802.39
1790	OTHER STUDENT ACTIVITY INCOME	.00	-12,428.88	-1,789.02	-1,789.02	-10,639.86
1920	CONTRIBUTIONS/DONATIONS	.00	.00	-636.00	-636.00	636.00
<b>TOTAL WOODS SCH ACT REVENUE</b>		<b>.00</b>	<b>-31,886.43</b>	<b>-31,886.43</b>	<b>-31,886.43</b>	<b>.00</b>
<b>000000 FUND TRANSFERS OUT-SAF</b>						
0910	FUND TRANSFERS OUT	.00	1,000.00	1,295.00	1,295.00	-295.00
<b>TOTAL FUND TRANSFERS OUT-SAF</b>		<b>.00</b>	<b>1,000.00</b>	<b>1,295.00</b>	<b>1,295.00</b>	<b>-295.00</b>
<b>000000 SAF SPONSORED ATHLETICS</b>						
0111	CLASSIFIED ADDITIONAL COMPENST	.00	500.00	.00	.00	500.00
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	50.00	.00	.00	50.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	50.00	.00	.00	50.00
0232	CERS EMPLOYER CONTRIBUTION	.00	50.00	.00	.00	50.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	50.00	.00	.00	50.00
0260	WORKMENS COMPENSATION	.00	50.00	.00	.00	50.00
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0347	SECURITY SERVICES	.00	500.00	.00	.00	500.00
0441	LAND & BUILDING RENT	.00	.00	550.00	550.00	-550.00
0616	FOOD NON INSTR NON FOOD SVC	.00	1,000.00	842.80	842.80	157.20
0671	ITEMS FOR RESALE	.00	7,500.00	.00	.00	7,500.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	6,000.00	5,352.25	5,352.25	647.75
0673	STUDENT REGISTRATIONS	.00	1,000.00	.00	.00	1,000.00
0674	AWARDS	.00	800.00	1,066.80	1,066.80	-266.80
0675	ORGANIZIN SUPPLIES (ACTIVITY)	.00	6,394.43	1,645.68	1,645.68	4,748.75
0694	EQUIPMENT SUPPLIES	.00	1,265.00	1,241.50	1,241.50	23.50
0810	DUES & FEES	.00	500.00	175.00	175.00	325.00
0893	UNIFORMS	8,694.00	6,977.00	2,036.68	2,036.68	-3,753.68
0895	OTHER STUDENT TRAVEL	.00	.00	607.33	607.33	-607.33
<b>TOTAL SAF SPONSORED ATHLETICS</b>		<b>8,694.00</b>	<b>-22,486.43</b>	<b>-16,568.63</b>	<b>-16,568.63</b>	<b>17,725.95</b>
<b>TOTAL SOCCER GIRLS-SAF</b>		<b>8,694.00</b>	<b>.00</b>	<b>-18,878.39</b>	<b>-18,878.39</b>	<b>17,725.95</b>
<b>TOTAL REVENUES</b>						
<b>TOTAL REVENUES</b>		<b>.00</b>	<b>-31,886.43</b>	<b>-31,886.43</b>	<b>-31,886.43</b>	<b>.00</b>

# WOODFORD COUNTY PUBLIC SCHOOLS

## MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73555		SOCCER BOYS-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVIS	EXPENDITURES	EXPENDITURES	AVAILABLE	
		BUDGET	YEAR	PROJECT	BUDGET	
			TO DATE	TO DATE		
<b>DEPT 0000 WOODS SCH ACT REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-18,664.06	-18,028.89	-18,028.89	-635.17
1710	ADMISSIONS/GATE RECTS	.00	-10,304.61	-5,365.95	-5,365.95	-4,938.66
1740	STUDENT FEES	.00	-2,300.00	-8,084.80	-8,084.80	5,784.80
1790	OTHER STUDENT ACTIVITY INCOME	.00	-1,500.00	-1,289.03	-1,289.03	-210.97
<b>TOTAL WOODS SCH ACT REVENUE</b>		.00	-20,768.67	-32,767.67	-32,767.67	.00
<b>DEPT 0000 FUND TRANSFERS OUT SAF</b>						
0910	FUND TRANSFERS OUT	.00	1,600.00	1,575.00	1,575.00	25.00
<b>TOTAL FUND TRANSFERS OUT SAF</b>		.00	1,600.00	1,575.00	1,575.00	25.00
<b>DEPT 0000 SAF SPONSORED ATHLETICS</b>						
0131	CLASSIFIED ADDITIONAL COMPENST	.00	100.00	.00	.00	100.00
0221	EMPLOYER FICA CONTRIBUTION	.00	100.00	.00	.00	100.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	50.00	.00	.00	50.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	50.00	.00	.00	50.00
0260	WORKMENS COMPENSATION	.00	50.00	.00	.00	50.00
0347	SECURITY SERVICES	.00	500.00	.00	.00	500.00
0616	FOOD NON INSTR NON FOOD SVC	.00	3,500.00	4,582.79	4,582.79	-1,082.79
0672	PERSONAL SVC (ACTIVITY FND)	.00	6,000.00	3,586.25	3,586.25	2,413.75
0673	STUDENT REGISTRATIONS	.00	1,200.00	.00	.00	1,200.00
0674	AWARDS	.00	500.00	420.00	420.00	80.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	4,643.67	.00	.00	4,643.67
0679	OTHER	.00	.00	.00	.00	.00
0694	EQUIPMENT SUPPLIES	.00	265.00	1,249.31	1,249.31	-984.31
0739	OTHER EQUIPMENT	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	100.00	55.00	55.00	45.00
0893	UNIFORMS	.00	14,110.00	7,005.50	7,005.50	7,104.50
0895	OTHER STUDENT TRAVEL	.00	.00	1,870.94	1,870.94	-1,870.94
<b>TOTAL SAF SPONSORED ATHLETICS</b>		.00	30,118.67	18,769.79	18,769.79	11,348.88
<b>TOTAL SOCCER BOYS SAF</b>		.00	.00	-12,723.88	-12,723.88	12,723.88
<b>TOTAL REVENUES</b>		.00	-20,768.67	-32,767.67	-32,767.67	.00
<b>TOTAL EXPENSES</b>		.00	32,768.67	40,344.79	40,344.79	-17,576.11
<b>GRAND TOTALS</b>		.00	.00	-12,723.88	-12,723.88	12,723.88

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 2/10/25

Person/Club/Organization: WCMS Band

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: 150

Expected Beginning Date: 4/8/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/6/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$10000	\$
2. Expenses/Cost of Goods Sold:	\$3000	\$
3. Total Profit:	\$7000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Bus Transportation	\$3000	\$
Program shirts	\$2000	\$
Master classes	\$2000	\$

6. Sponsor's Signature: Kelsey Collins Date: 2/10/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 2/10/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL							
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>BANDS</b>							
085250 WCMS SCH ACT REVENUE							
-31,300.00	-31,300.00	-17,360.06	0.00	0.00	-13,939.94	55.5%	
0852519 SAF STUDENT TRANSPORTATION							
5,500.00	5,500.00	0.00	0.00	2,279.62	3,220.38	41.4%	
0852535 CO-CURRIC & EXTRA CURRIC SAF							
25,800.00	25,800.00	2,720.38	55.00	1,817.91	21,261.71	17.6%	
TOTAL BAND-SAF							
0.00	0.00	-14,639.68	55.00	4,097.53	10,542.15	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO							
0.00	0.00	-14,639.68	55.00	4,097.53	10,542.15	100.0%	
TOTAL REVENUES							
-31,300.00	-31,300.00	-17,360.06	0.00	0.00	-13,939.94		
TOTAL EXPENSES							
31,300.00	31,300.00	2,720.38	55.00	4,097.53	24,482.09		

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 2/12/2025

Person/Club/Organization: National Junior Honor SocietyFund-Raiser Requested: Lucky Charms Sales (like a candy gram)Is this a Service Project per Board Policy 09.33? ~~XXXX~~ Yes ☒ NoProduct to be Sold: "St. Patrick's Day" Lucky Charm note and candy

Number of Students Participating: NJHS Members = 14; the whole school is eligible to purchase

Expected Beginning Date: March 1Expected Ending Date: March 10

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 300</u>	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$ 75</u>	<u>\$</u>
3. Total Profit:	<u>\$ 225</u>	<u>\$</u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>These funds will reimburse for the NJHS membership fee.</u>	<u>\$ 385</u>	<u>\$</u>
	<u>\$ 225 after expenses</u>	

6. Sponsor's Signature: [Signature] Date: 2/10/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 2/10/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 2.19.25

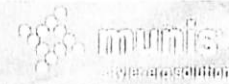
A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016



# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL								
	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>TOTALS BETA CLUB/NHS-SAF</b>								
085250 WCMS SCH ACT REVENUE	0.00	-385.00	0.00	0.00	0.00	-385.00	.0%	
0852535 CO-CURRIC & EXTRA CURRIC SAF	0.00	385.00	385.00	0.00	0.00	0.00	100.0%	
TOTAL BETA CLUB/NHS-SAF	0.00	0.00	385.00	0.00	0.00	-385.00	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO	0.00	0.00	385.00	0.00	0.00	-385.00	100.0%	
TOTAL REVENUES	0.00	-385.00	0.00	0.00	0.00	-385.00		
TOTAL EXPENSES	0.00	385.00	385.00	0.00	0.00	0.00		

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 2/11/2025

Person/Club/Organization: American Heart Association (AHA) and WCMS Culture and Community Committee

Fund-Raiser Requested: American Heart Challenge Wellness Week

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Product to be Sold: Parents, families, and students will be given the opportunity to donate money to the AHA. There will be AHA prizes available for certain amounts donated by students.

Number of Students Participating: All WCMS Students (943 currently)

Expected Beginning Date: March 14, 2025

Expected Ending Date: March 21, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 943	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 943	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>All funds will go to the American Heart Association.</u>	\$ 943	\$
	\$	\$

6. Sponsor's Signature: Mallory White Date: 2/13/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/13/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## YTD BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR: 085	WOODFORD COUNTY MIDDLE SCHOOL						
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

### YTD: FRC/STUDENT NEEDS DONATIONS-DAF

085210 WCMS DISTRICT ACTIVITY REVENUE							
-1,700.00	-889.82	-3,139.82	0.00	0.00	2,250.00	352.9%	
0852818 DAF INSTRUCTION							
1,700.00	889.82	0.00	0.00	422.13	467.69	47.4%	
TOTAL FRC/STUDENT NEEDS DONATIONS							
0.00	0.00	-3,139.82	0.00	422.13	2,717.69	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO							
0.00	0.00	-3,139.82	0.00	422.13	2,717.69	100.0%	
TOTAL REVENUES							
-1,700.00	-889.82	-3,139.82	0.00	0.00	2,250.00		
TOTAL EXPENSES							
1,700.00	889.82	0.00	0.00	422.13	467.69		



American Heart  
Association.  
**AMERICAN  
HEART  
CHALLENGE™**

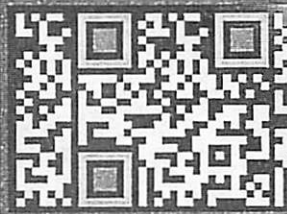
# LET THE GAMES BEGIN!

## STEP 1:

### REGISTER TODAY

**DOWNLOAD THE AHA SCHOOLS  
APP, SCAN THE QR CODE OR  
VISIT HEART.ORG/SCHOOLS  
TO GET STARTED!**

REGISTERING MULTIPLE STUDENTS? Create an account for each student with the same parent email but different usernames.



## STEP 2:

### COMPLETE FINN'S MISSION

**JOIN THE MOVEMENT TO CREATE  
COMMUNITIES OF LIFESAVERS  
ACROSS THE NATION BY  
COMPLETING FINN'S MISSION  
AND LEARNING HANDS-ONLY CPR**

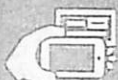
**POULIMA**  
SURVIVOR  
3<sup>RD</sup> GRADE

**RYDER**  
SURVIVOR  
12<sup>TH</sup> GRADE

**KORA**  
ADVOCATE  
4<sup>TH</sup> GRADE

By participating in American Heart Challenge your student will collect donations to help other kids with special hearts while having fun and learning how to keep their own hearts, bodies and brains healthy.

## TIPS!



**SCAN CHECKS** to instantly see your online total update with our AHA Schools app.



**HAVE A MATCHING GIFT?** Send your matching gift confirmation (email/photo/screen grab) to [matchinggifts@heart.org](mailto:matchinggifts@heart.org).

Join the American Heart Association in saving lives and advancing health and hope for everyone, everywhere.



# THANK-YOU GIFTS

REGALOS DE AGRADECIMIENTO



**REGISTER ONLINE  
TO EARN YOUR  
WRISTBAND**  
REGÍSTRATE EN LÍNEA PARA GANAR  
TU PULSERA



**\$10  
STRESS BALL\***  
BOLA ANTIESTRÉS



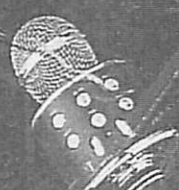
**\$25  
WATER BOTTLE\***  
BOTELLA DE AGUA



**\$50  
T-SHIRT\***  
CAMISETA



**\$100  
RECHARGING PAD\***  
CARGADOR DE CARGA PARA  
ELECTRÓNICOS



**\$250  
KARAOKE  
MICROPHONE\***  
MICRÓFONO DE KARAOKE



**COMPLETE  
FINN'S MISSION  
TO EARN YOUR  
LIFESAVERS SOCKS!**

¡COMPLETA LA MISIÓN DE FINN PARA  
GANAR TUS CALCETINES SALVADORES  
DE VIDA!

# ¡QUE EMPIECEN LOS JUEGOS!

**PASO 1:  
¡REGÍSTRATE HOY!**

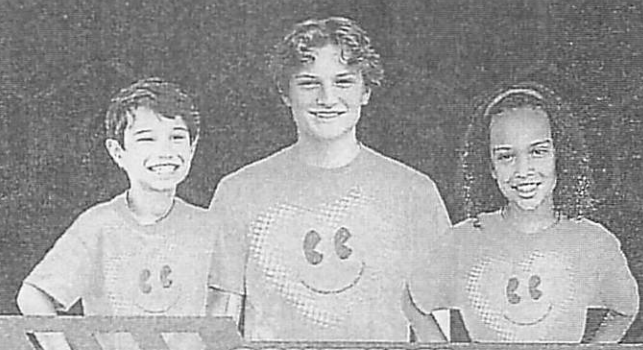
Descarga la  
aplicación AHA  
Schools, escanea el código QR o visita  
[heart.org/Schools](http://heart.org/Schools) para empezar.



**PASO 2: ¡COMPLETA LA MISIÓN DE FINN!**

Únete al movimiento y forma comunidades  
de personas preparadas para salvar vidas en  
todo el país completando la misión de Finn y  
aprendiendo RCP solo con las manos.

Mediante la participación en American  
Heart Challenge, los estudiantes recaudarán  
donaciones que ayudarán a otros niños con  
corazones especiales mientras se divierten  
y aprenden cómo mantener sus corazones,  
cuerpos y cerebros sanos.



## ¡CONSEJOS!

Escanea cheques para ver instantáneamente su  
actualización total en línea con nuestra aplicación  
AHA Schools.

¿Tienes un regalo a juego? Envía la confirmación de  
tu regalo adjunta (correo electrónico/foto/captura de  
pantalla) a [matchinggifts@heart.org](mailto:matchinggifts@heart.org).

\*plus lower-level gifts

Products are latex free and small parts  
may pose a risk of being a choking  
hazard as labeled.

If any item becomes unavailable, we  
reserve the right to offer an alternate  
item of equal value. These gifts meet  
the requirements, where applicable,  
of the Consumer Product Safety  
Improvement Act and other product  
safety regulations.

\*más obsequios de nivel inferior

Los productos no contienen látex y las piezas  
pequeñas pueden representar un riesgo de  
asfixia, como se indica en la etiqueta.

Si algún artículo deja de estar disponible,  
nos reservamos el derecho de ofrecer un  
artículo alternativo de igual valor. Estos  
obsequios cumplen con los requisitos,  
cuando correspondo, de la Ley de mejora de  
la seguridad de los productos de consumo y  
otras regulaciones de seguridad de los productos.

# Individual

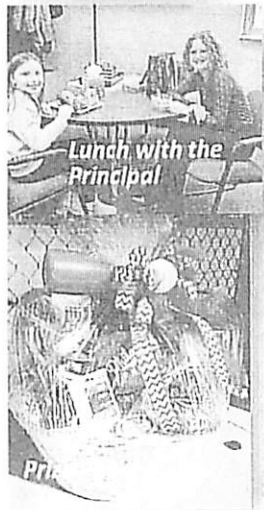


## PE Teacher for the Day

Top Fundraiser will spend the day in PE Class picking the activities.  
*FREE*

## Lunch with the Principal

A special lunch is prepared for the student and they are invited to eat with the principal.  
*\$15 per participant*



## District Prize Pack

Put together a basket with District Branded shirts, cups, hats, ect.  
*\$ 20 per student or less with sourced items*

## Mystery Prize Pack

Create a basket filled with fun small items from the dollar store. Coloring books, crayons, stuffed animals, ect.  
*\$20 Total*



## Principal/Office Helper for the Day

Top Student gets to assist the office with morning announcements, deliveries, and recess duty.  
*Free*

## 1st of the Week

The top student gets picked 1st for all things and leads all lines for the week.  
*FREE*

# Classroom

## Movie and Popcorn Party

Top Class will be treated to their favorite movie and popcorn.  
*\$1.13 per student*

## Splash Party

Each Student in the Class will get XX amount of water ballons and hold a end of the year splash party with water obstacles.  
*\$.01 per student*

## Color Blast

All Students from the Top Fundraising Class will get a color cannon/ powder and the teacher and principal will run the color tunnel.  
*\$1.50 per student*

## Duct Tape the Teacher

During the classes lunch they will get a chance to duct tape their teacher to the wall and watch the fun as they eat!  
*\$20 Total*

## Theme Day

The top classroom or grade will get to wear pajamas, a hat, anything but a backpack.  
*FREE*

## Egg Roulette

Each Student & Teacher takes a turn picking an egg and smashing it on their forehead. Some are hard boiled some not. Go through rounds until you have a winner!  
*\$30 Total / 120 eggs*

## Bonus PE Class

The class will get to have an extra PE Class and pick the activity.  
*FREE*



## Pie In T

The Top 10 Fundraiser the Principal if the fundrais  
*\$.70 per*

## Splatte

Use loadable pool or buckets of water

## Dress

Each grade vote clothing the Principal items you already make it

Use pancake mix, Add a plastic wad  
*\$1.00*

## Hum.

Qualifying Student on the volunteer's keep it safe!. Add pool to dc  
*\$.xx per*

## Silly S

Top students each on teachers! The spraying at on  
*\$1.25 per*

## T-P the

Top 10 students paper to wrap teacher stand up and do Monster Mash wh

\* The AHA does not provide funding for these additional incentives. The AHA does provide the instant and after-event thank you gifts as part of the program.



American Heart  
Association.  
**AMERICAN  
HEART  
CHALLENGE™**

# LET THE GAMES BEGIN!

**One Week to Save Lives &  
Establish Healthy Habits!**

## MONDAY

Get Moving! Wear Your  
Favorite Sports Team Gear

Got a Minute?

Truth About Vaping,  
Smoking And Nicotine

## TUESDAY

Be Kind to Yourself &  
Others. Show your school  
pride!

Affirmations

Breaking the Code

## WEDNESDAY



Add Color to Your Plate &  
Your Outfit today!  
It's Mix-Match Day

12 Reasons to Eat Fruits &  
Veggies

Good Eats

## THURSDAY



Get a good nights rest, and  
wear your PJs to school!  
(but... no sleeping in class)

Catching ZZZs

All Mixed Up!

## FRIDAY



Stayin' Alive Day.  
Drink Your Water  
& Wear RED.

Brain & Heart Health 101

Take a Minute, Save a Life!

## COMPLETE FINN'S MISSION!

### Homework:

[CLICK HERE] or visit  
heart.org/schools to  
get started today!

### Homework:

Watch the Warning  
Signs of Stroke Video  
Send Messages to  
Family!



### Homework:

Watch the Hands-Only  
CPR Video & Take Quiz  
Post on Social Media



### Homework:

Complete the Anti-Vaping  
Quiz  
Send Messages to  
Family



### Homework:

Finish any remaining  
steps of Finn's Mission  
by Monday!



**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 2/13/25

Person/Club/Organization: Academic Team

Fund-Raiser Requested: Calendar "Pick a Date" Donation

Is this a Service Project per Board Policy 09.33? Yes ☒ No

Product to be Sold: n/a

Number of Students Participating: 15

Expected Beginning Date: 2/25/25

Expected Ending Date: 3/30/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3500	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 3500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

Hotel and Transportation for State Finals Competition

<u>PROJECTED</u>	<u>ACTUAL</u>
\$ 3500	\$ _____

	<u>PROJECTED</u>	<u>ACTUAL</u>
6. Sponsor's Signature: <u>Alexis Whitcomb</u>	\$ _____	\$ _____
Date: <u>2/13/25</u>		

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 2/13/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016





# Incentives Menu

Get your students engaged and excited with Incentives!

We have provided a menu of some popular options to choose, or come up with you

## *Daily On the House!*

The AHA provides **Thank You Gift** incentives for all participating students!

**Instant Incentives** (Key Chains, mystery gifts, & Finn's Lifesaver award) are designed to build the students excitement and engagement. You can hand them out everyday, when you see the students in class, or once a week. We send these gifts to you prior to your event.

**After-Event Incentives** are items like t-shirts, jump ropes, and other larger prizes. **Once your campaign is complete**, we will send these to you to distribute to your students.

## *Family Style*

Get the whole school involved by setting a goal! Celebrate incremental steps to reaching that goal through a Tiered Incentive Structure. Use the percentage method to drive and excite the student body into reaching that whole school goal!

*For Example:*

*100% of Goal: Slime Assembly*

*50% of Goal: 30 min. end of day dance party*

*25% of Goal: Administration Tic Tok Dance*

## *The Pick 3*

Get the most out of your event by picking an Incentive for **Individuals**, a **Classroom**, and the **whole**. The more ways students can win, the more participation and excitement you'll have!

*For example:*

*Individual: PE teacher for the Day*

*Classroom: Extra recess*

*Whole School: Slime Assembly*

## *A La Carte*

Chose your own adventure and select any number of incentives across all categories. Do whatever you know works for your school and students.

## *Create Your Own*

Have an idea not on the menu? No problem! We want to help you make KHC something your students are going to love. Maybe you have a popular local food truck, a mascot your kids are excited about, or something else that creates a lot of excitement. We support unique and fun incentives for your students!

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 2/14/2025

Person/Club/Organization: WCMS Band/Choir/Orchestra

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33? Yes X-No

Product to be Sold: NA

Number of Students Participating: 300

Expected Beginning Date: 4/15/2025

Expected Ending Date: 4/30/2025

	PROJECTED	ACTUAL
1. Gross Sales:	\$ 20000	\$
2. Expenses/Cost of Goods Sold:	\$ 3000	\$
3. Total Profit:	\$ 17000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent. Students meal fees and partial admission to Kings Island

	PROJECTED	ACTUAL
<u>17,000</u>	\$	\$

6. Sponsor's Signature: 

Date: 2/14/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: 

Date 2/14/25

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## YTD BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	REVISED BUDGET					
<b>74005 ACADEMIC TEAM SAF</b>						
085250 WCMS SCH ACT REVENUE						
-1,750.00	-1,750.00	-1.40	0.00	0.00	-1,748.60	.1%
0852535 CO-CURRIC & EXTRA CURRIC SAF						
1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	.0%
TOTAL ACADEMIC TEAM-SAF						
0.00	0.00	-1.40	0.00	0.00	1.40	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO						
0.00	0.00	-1.40	0.00	0.00	1.40	100.0%
TOTAL REVENUES						
-1,750.00	-1,750.00	-1.40	0.00	0.00	-1,748.60	
TOTAL EXPENSES						
1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	

# WOODFORD COUNTY PUBLIC SCHOOLS

## YTD BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% DEBT
ORIGINAL APPROP	REVISED BUDGET					
00000 ORCHESTRA-SAF						
000000 WCMS SCH ACT REVENUE						
085250 0999R 75855	COMMITTED BEG BAL CARRY FORWD					
-7,681.54	-7,681.54	-10,616.06	0.00	0.00	2,934.52	138.2%
085250 1740 75855	STUDENT FEES					
-1,000.00	-1,000.00	0.00	0.00	0.00	-1,000.00	.0%
085250 1790 75855	OTHER STUDENT ACTIVITY INCOME					
-5,000.00	-5,000.00	0.00	0.00	0.00	-5,000.00	.0%
TOTAL WCMS SCH ACT REVENUE						
-13,681.54	-13,681.54	-10,616.06	0.00	0.00	-3,065.48	77.6%
000000 CO-CURRIC & EXTRA CURRIC SAF						
0852535 0672 75855	PERSONAL SVC (ACTIVITY FND)					
500.00	500.00	0.00	0.00	0.00	500.00	.0%
0852535 0673 75855	STUDENT REGISTRATIONS					
3,000.00	3,000.00	0.00	0.00	2,493.65	506.35	83.1%
0852535 0674 75855	AWARDS					
1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	.0%
0852535 0675 75855	ORGANIZTN SUPPLIES (ACTIVITY)					
6,181.54	6,181.54	0.00	0.00	0.00	6,181.54	.0%
0852535 0895 75855	OTHER STUDENT TRAVEL					
2,500.00	2,500.00	0.00	0.00	807.75	1,692.25	32.3%
TOTAL CO-CURRIC & EXTRA CURRIC SA						
13,681.54	13,681.54	0.00	0.00	3,301.40	10,380.14	24.1%
TOTAL ORCHESTRA-SAF						
0.00	0.00	-10,616.06	0.00	3,301.40	7,314.66	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO						
0.00	0.00	-10,616.06	0.00	3,301.40	7,314.66	100.0%
TOTAL REVENUES						
-13,681.54	-13,681.54	-10,616.06	0.00	0.00	-3,065.48	
TOTAL EXPENSES						
13,681.54	13,681.54	0.00	0.00	3,301.40	10,380.14	

# WOODFORD COUNTY PUBLIC SCHOOLS

## YTD BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR: 038	WOODFORD COUNTY MIDDLE SCHOOL							
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		

### WCMS BUDGET

#### WCMS SCH ACT REVENUE

085250 0999R 72075	COMMITTED BEG BAL CARRY FORWD							
-2,000.00	-2,000.00	-16,694.06	0.00	0.00	14,694.06	834.7%		
085250 1740 72075	STUDENT FEES							
-12,500.00	-12,500.00	-666.00	0.00	0.00	-11,834.00	5.3%		
085250 1790 72075	OTHER STUDENT ACTIVITY INCOME							
-15,500.00	-15,500.00	0.00	0.00	0.00	-15,500.00	.0%		
085250 1920 72075	CONTRIBUTIONS/DONATIONS							
-1,300.00	-1,300.00	0.00	0.00	0.00	-1,300.00	.0%		
TOTAL WCMS SCH ACT REVENUE								
-31,300.00	-31,300.00	-17,360.06	0.00	0.00	-13,939.94	55.5%		

#### SAF STUDENT TRANSPORTATION

0852519 0895 72075	OTHER STUDENT TRAVEL							
5,500.00	5,500.00	0.00	0.00	9,088.22	-3,588.22	165.2%		
TOTAL SAF STUDENT TRANSPORTATION								
5,500.00	5,500.00	0.00	0.00	9,088.22	-3,588.22	165.2%		

#### WCMS SCH ACT PROGRAMS

0852535 0120 72075	CERTIFIED SUBSTITUTE SALARY							
500.00	500.00	0.00	0.00	0.00	500.00	.0%		
0852535 0616 72075	FOOD NON INSTR NON FOOD SVC							
5,500.00	5,500.00	0.00	0.00	2,251.91	3,248.09	40.9%		
0852535 0672 72075	PERSONAL SVC (ACTIVITY FND)							
500.00	500.00	0.00	0.00	0.00	500.00	.0%		
0852535 0673 72075	STUDENT REGISTRATIONS							
11,000.00	11,000.00	1,200.00	0.00	1,315.00	8,485.00	22.9%		
0852535 0674 72075	AWARDS							
800.00	800.00	0.00	0.00	300.00	500.00	37.5%		
0852535 0675 72075	ORGANIZTN SUPPLIES (ACTIVITY)							
4,500.00	4,500.00	1,520.38	55.00	2,322.86	656.76	85.4%		

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Dat t2-6-2025

Person/Club/Organization: Encore Club

Fund-Raiser Requested: Art Hop (May 2025)

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: art pieces (students)

Number of Students Participating: All staff and all students at Southside Elementary

Expected Beginning Date: May 1, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 14, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$1,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ \$250	\$ _____
3. Total Profit:	\$750	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT****PROJECTED****ACTUAL**Money used to purchase items for art hop projects and items used \$750in fine arts classes or performances (scripts, microphones, etc.)6. Sponsor's Signature: [Signature] Date: 2/6/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2-6-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## YTD BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR 085	WOODFORD COUNTY MIDDLE SCHOOL						
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

### WMMS CHORUS/CHORUS-SAT

### 085250 WMMS SCH ACT REVENUE

085250 0999R 7213S	COMMITTED BEG BAL CARRY FORWD						
-1,500.00	-1,500.00	-19,948.37	0.00	0.00	18,448.37	1329.9%	
085250 1710 7213S	ADMISSIONS/GATE RECTS						
-1,800.00	-9,300.00	0.00	0.00	0.00	-9,300.00	.0%	
085250 1730 7213S	CLUB & OTHER DUES						
-300.00	-300.00	0.00	0.00	0.00	-300.00	.0%	
085250 1740 7213S	STUDENT FEES						
-3,000.00	-3,000.00	-520.00	0.00	0.00	-2,480.00	17.3%	
085250 1790 7213S	OTHER STUDENT ACTIVITY INCOME						
-5,500.00	-13,000.00	0.00	0.00	0.00	-13,000.00	.0%	
TOTAL WMMS SCH ACT REVENUE							
-12,100.00	-27,100.00	-20,468.37	0.00	0.00	-6,631.63	75.5%	

### 0852519 SAT STUDENT TRANSPORTATION

0852519 0895 7213S	OTHER STUDENT TRAVEL						
1,000.00	1,000.00	388.29	0.00	452.50	159.21	84.1%	
TOTAL SAT STUDENT TRANSPORTATION							
1,000.00	1,000.00	388.29	0.00	452.50	159.21	84.1%	

### 0852535 0671-0675 BY BRYAN CORREIA SAT

0852535 0120 7213S	CERTIFIED SUBSTITUTE SALARY						
500.00	500.00	0.00	0.00	0.00	500.00	.0%	
0852535 0671 7213S	ITEMS FOR RESALE						
500.00	500.00	0.00	0.00	0.00	500.00	.0%	
0852535 0672 7213S	PERSONAL SVC (ACTIVITY FND)						
600.00	600.00	888.01	0.00	0.00	-288.01	148.0%	
0852535 0673 7213S	STUDENT REGISTRATIONS						
6,000.00	6,000.00	520.00	0.00	0.00	5,480.00	8.7%	
0852535 0675 7213S	ORGANIZTN SUPPLIES (ACTIVITY)						
1,500.00	1,500.00	6,783.06	0.00	1,259.00	-6,542.06	536.1%	

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School

Date: January 23, 2025

Person/Club/Organization: Robin Taylor/Deneen Zimmerman

Fund-Raiser Requested: Testing Treats Donation

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Asking for Donations

Number of Students Participating: 360

Expected Beginning Date: April 8, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 1, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>300.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>300.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>1. Treat Bags</u>	\$ <u>300.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Alex Fin Date: 1/23/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: R. Taylor Date: 1/23/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adly Date: 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016



# WOODFORD COUNTY PUBLIC SCHOOLS



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>7439 ENCORE CLUB-DAF</b>						
0433 EQUIPMENT REPAIR & MAINT 0.00	0.00	0.00	150.00	0.00	-150.00	100.0%
0610 GENERAL SUPPLIES 5,846.70	0.00	5,846.70	430.63	221.01	5,195.06	11.1%
0650 SUPPLIES-TECHNOLOGY RELATED 3,000.00	0.00	3,000.00	300.00	0.00	2,700.00	10.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY) 4,846.69	0.00	4,846.69	3,623.00	0.00	1,223.69	74.8%
0739 OTHER EQUIPMENT 0.00	0.00	0.00	7,640.64	0.00	-7,640.64	100.0%
0999C COMMITTED BEG BAL CARRY FORWD -5,693.39	0.00	-5,693.39	-12,161.79	0.00	6,468.40	213.6%
1740 STUDENT FEES 0.00	0.00	0.00	-30.00	0.00	30.00	100.0%
1790 OTHER STUDENT ACTIVITY INCOME -4,000.00	0.00	-4,000.00	-2,008.44	0.00	-1,991.56	50.2%
1920 CONTRIBUTIONS/DONATIONS -4,000.00	0.00	-4,000.00	-4,421.00	0.00	421.00	110.5%
<b>TOTAL ENCORE CLUB-DAF 0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6,476.96</b>	<b>221.01</b>	<b>6,255.95</b>	<b>100.0%</b>
<b>TOTAL REVENUES -13,693.39</b>	<b>0.00</b>	<b>-13,693.39</b>	<b>-18,621.23</b>	<b>0.00</b>	<b>4,927.84</b>	
<b>TOTAL EXPENSES 13,693.39</b>	<b>0.00</b>	<b>13,693.39</b>	<b>12,144.27</b>	<b>221.01</b>	<b>1,328.11</b>	
<b>GRAND TOTAL 0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6,476.96</b>	<b>221.01</b>	<b>6,255.95</b>	<b>100.0%</b>

\*\* END OF REPORT - Generated by Emily Porter \*\*

# WOODFORD COUNTY PUBLIC SCHOOLS

## SAF GENERAL

FOR 2025 08

JOURNAL DETAIL 2025 8 TO 2025 8

ACCOUNTS FOR	ORIGINAL	REVISED				AVAILABLE	PCT
7800 GENERAL ACTIVITY ACCOUNT-DAF	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENG/REQ	BUDGET	USE/COL
<b>10000 NS DISTRICT ACTIVITY REVENUE</b>							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	-2,818.97	.00	.00	1,283.02	183.5%
1510 INTEREST ON INVESTMENTS	-50	-50	-123.47	.00	.00	73.47	246.9%
1720 BOOKSTORE SALES	-50	-50	.00	.00	.00	-50.00	.0%
1740 STUDENT FEES	-550	-550	.00	.00	.00	-550.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-915	-915	.00	.00	.00	-915.00	.0%
1920 CONTRIBUTIONS/DONATIONS	-1,594	-1,594	.00	.00	.00	-1,593.87	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-4,695	-4,695	-2,942.44	.00	.00	-1,752.38	62.7%
<b>10000 DAF INSTRUCTION</b>							
0429 OTHER CLEANING SERVICES	500	500	255.00	.00	85.00	160.00	68.0%
0531 POSTAGE & PO BOX RENT	100	100	.00	.00	.00	100.00	.0%
0610 GENERAL SUPPLIES	654	654	.00	.00	.00	654.48	.0%
0616 FOOD NON INSTR NON FOOD SVC	600	600	.00	.00	.00	600.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	1,930	1,930	.00	.00	.00	1,930.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	300	300	.00	.00	.00	300.00	.0%
0671 ITEMS FOR RESALE	100	100	.00	.00	.00	100.00	.0%
0674 AWARDS	100	100	607.30	.00	.00	-507.30	607.3%
0894 INSTRUCTIONAL FIELD TRIPS	310	310	.00	.00	.00	310.34	.0%
TOTAL DAF INSTRUCTION	4,595	4,595	862.30	.00	85.00	3,647.52	20.6%
<b>10000 DAF STUDENT TRANSPORTATION</b>							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	141.91	.00	.00	-41.91	141.9%
TOTAL DAF STUDENT TRANSPORTATION	100	100	141.91	.00	.00	-41.91	141.9%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-1,938.23	.00	85.00	1,853.23	100.0%
TOTAL REVENUES	-4,695	-4,695	-2,942.44	.00	.00	-1,752.38	
TOTAL EXPENSES	4,695	4,695	1,004.21	.00	85.00	3,605.61	

# WOODFORD COUNTY PUBLIC SCHOOLS

## SAF GENERAL

FOR 2025 08

JOURNAL DETAIL 2025 8 TO 2025 8

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-1,938.23	.00	85.00	1,853.23	100.0%

\*\* END OF REPORT - Generated by Jessica Carmickle \*\*

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 2-13-2025

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes

No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 3-24-25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3-28-25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,000	\$
2. Expenses/Cost of Goods Sold:	\$ 3,000	\$
3. Total Profit:	\$ 2,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$	\$
<u>Materials for library</u>	\$ 2,000	\$
	\$	\$

6. Sponsor's Signature: Bailey Slucher Date: 2-13-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 2/13/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 2-19-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADD BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
075210	0999C	7267	BEG BALANCE CARRY FORWARD	-1,807.11	-1,807.11	-879.46	-51.33
	21	-075-0000-000-00-0999C	-7267				
075210	1720	7267	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7267				
075210	1740	7267	STUDENT FEES	.00	.00	.00	.00
	21	-075-0000-000-00-1740	-7267				
075210	1790	7267	OTHER STUDENT ACTIVITY INCOME	-11,400.00	-6,400.00	-10,120.54	-11.22
	21	-075-0000-000-00-1790	-7267				
075210	1920	7267	DONATIONS (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-0000-000-00-1920	-7267				
075210	1941	7267	TEXTBOOK SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1941	-7267				
0752819	0131	7267	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7267				
0752819	0221	7267	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7267				
0752819	0222	7267	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7267				
0752819	0232	7267	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7267				
0752819	0253	7267	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7267				
0752819	0260	7267	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7267				
0752819	0699	7267	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7267				
0752819	0894	7267	INSTRUCTIONAL FIELD TRIPS	100.00	100.00	100.00	.00
	21	-075-2790-490-10-0894	-7267				
0752859	0610	7267	GENERAL SUPPLIES	200.00	200.00	400.00	100.00
	21	-075-2222-470-10-0610	-7267				
0752859	0616	7267	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
	21	-075-2222-470-10-0616	-7267				

# WOODFORD COUNTY PUBLIC SCHOOLS

## TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752859	0641	7267	LIBRARY BOOKS	1,050.00	1,050.00	370.00	-64.76
	21	-075-2222-470-10-0641	-7267				
0752859	0642	7267	PERIODICALS & NEWSPAPERS	22.00	22.00	30.00	36.36
	21	-075-2222-470-10-0642	-7267				
0752859	0650	7267	SUPPLIES-TECHNOLOGY RELATED	100.00	100.00	100.00	.00
	21	-075-2222-470-10-0650	-7267				
0752859	0671	7267	ITEMS FOR RESALE	10,118.67	5,118.67	10,000.00	-1.17
	21	-075-2222-470-10-0671	-7267				
0752859	0672	7267	PERSONAL SVC (ACTIVITY FND)	1,616.44	1,616.44	.00	-100.00
	21	-075-2222-470-10-0672	-7267				
0752859	0674	7267	AWARDS	.00	.00	.00	.00
	21	-075-2222-470-10-0674	-7267				
BUDGET CEILING:						.00	
TOTALS:				.00	.00	.00	.00

\*\* END OF REPORT - Generated by Dana McGowan \*\*