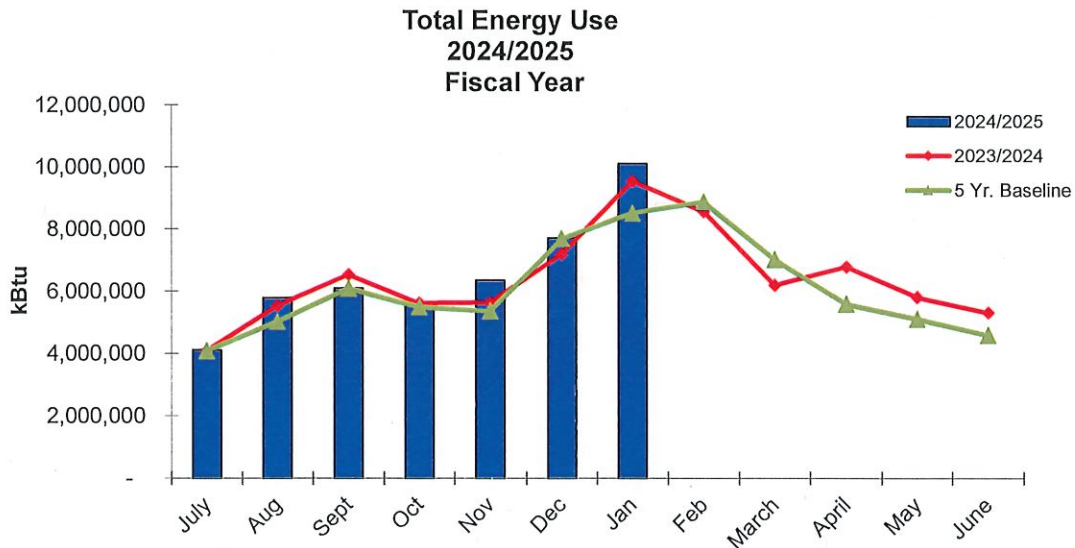


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug	5,783,981	5,532,502	5,029,253	5%	15%	361	15	336	8
Sept	6,091,834	6,533,596	6,098,957	-7%	0%	219	37	207	48
Oct	5,611,788	5,610,131	5,500,241	0%	2%	76	248	62	255
Nov	6,347,459	5,637,353	5,369,939	13%	18%	17	430	14	534
Dec	7,704,070	7,199,574	7,683,936	7%	0%	0	757	0	691
Jan	10,104,584	9,536,683	8,511,363	6%	19%	0	1128	0	991
Feb		8,548,329	8,867,298					4	593
March		6,190,289	7,028,055					21	450
April		6,782,264	5,595,754					77	232
May		5,807,338	5,116,176					160	41
June		5,311,907	4,598,963					338	16
TOTAL YTD	45,754,829	44,133,269	42,279,993	4%	8%				

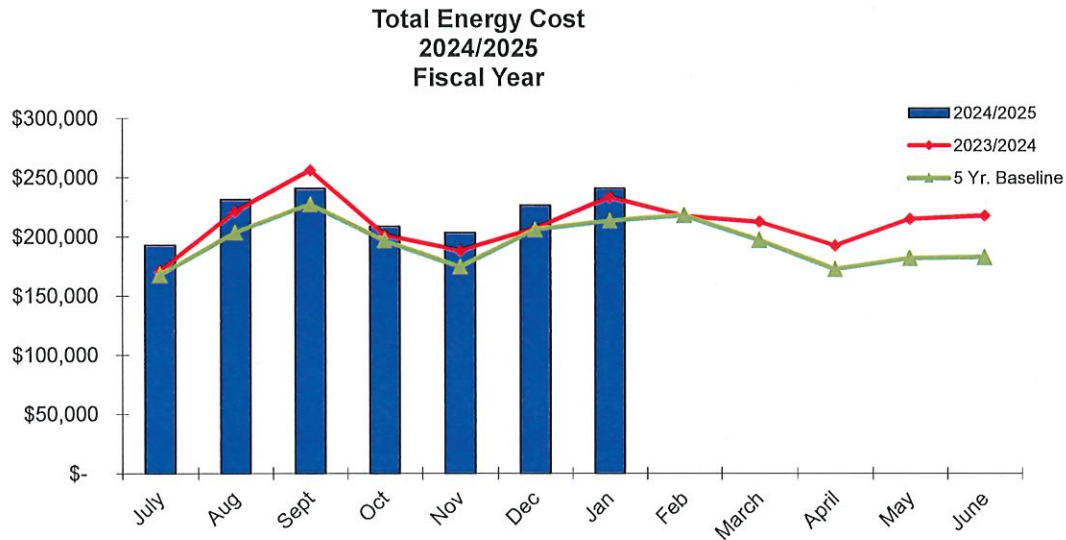


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug	\$ 231,417	\$ 221,588	\$ 203,766	4%	14%	361	15	336	8
Sept	\$ 240,606	\$ 255,968	\$ 227,669	-6%	6%	219	37	207	48
Oct	\$ 208,424	\$ 201,533	\$ 196,991	3%	6%	76	248	62	255
Nov	\$ 203,266	\$ 188,233	\$ 174,801	8%	16%	17	430	14	534
Dec	\$ 226,217	\$ 206,827	\$ 206,007	9%	10%	0	757	0	691
Jan	\$ 240,731	\$ 233,270	\$ 213,507	3%	13%	0	1128	0	991
Feb		\$ 217,356	\$ 218,200					4	593
March		\$ 212,342	\$ 197,251					21	450
April		\$ 192,226	\$ 172,471					77	232
May		\$ 214,779	\$ 181,681					160	41
June		\$ 217,611	\$ 182,654					338	16
Total YTD	\$ 1,543,566	\$ 1,478,502	\$ 1,390,669	4%	11%				



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report January 2025

Results	January		2024 - 2025 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	73,024	91,387	579,853	554,849	4.31%
Camden Station	37,920	45,360	233,520	247,560	-6.01%
Centerfield	42,240	40,640	281,440	280,000	0.51%
Crestwood	59,040	65,520	394,080	365,760	7.19%
EOMS	68,388	70,244	528,801	517,222	2.19%
Goshen	57,600	70,800	462,000	476,800	-3.20%
Harmony	46,000	54,000	335,200	351,600	-4.89%
Kenwood Station	59,200	54,800	413,600	428,400	-3.58%
LaGrange	59,367	79,978	381,258	569,094	-49.27%
Locust Grove	44,880	46,560	298,560	325,680	-9.08%
NOHS	155,250	165,380	1,223,774	1,207,212	1.35%
NOMS	56,000	68,100	509,300	648,900	-27.41%
OCHS	157,780	149,400	1,184,540	1,212,352	-2.35%
OCMS	52,854	79,424	349,822	398,148	-13.81%
SOHS	198,566	189,586	1,072,870	1,011,584	5.71%
SOMS	52,000	43,600	370,800	328,600	11.38%
OC Arts Center	14,920	17,560	207,160	253,880	-22.55%
Central Office	11,200	11,520	97,120	87,920	9.47%
Annex/Buckner Alt	36,000	10,080	178,320	143,760	19.38%
Arvin Center	40,080	41,040	258,000	278,160	-7.81%
Grounds Shed	4,311	4,069	8,519	6,963	18.27%
Bus Garage	16,772	16,036	69,453	54,093	22.12%
Transportation Hub	19,920	21,760	128,200	126,600	1.25%
Button Lane Annex	32,720	24,680	202,080	168,720	16.51%
Total District	1,396,032	1,461,524	8,372,238	10,043,857	-19.97%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report January 2025

Results	January		2024 - 2025 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	2,573	2,640	6,321	5,785	8.48%
Camden Station	201	206	1,293	1,266	2.09%
Centerfield	812	1,032	1,819	2,060	-13.25%
Crestwood	126	141	790	855	-8.23%
EOMS	1,610	2,262	3,547	4,480	-26.30%
Goshen	544	1,260	1,447	2,118	-46.37%
Harmony	30	128	470	545	-15.96%
Kenwood Station	100	103	639	616	3.60%
LaGrange	1,504	5,213	2,972	7,357	-147.54%
Locust Grove	307	260	1,653	1,620	2.00%
NOHS	8,470	8,617	19,934	19,199	3.69%
NOMS	2,335	3,631	7,117	16,255	-128.40%
OCHS	9,498	6,111	16,084	11,799	26.64%
OCMS	522	536	1,145	1,088	4.98%
SOHS	2,677	2,746	9,810	9,759	0.52%
SOMS	1,208	1,258	2,401	2,413	-0.50%
OC Arts Center	3,297	3,704	6,697	7,253	-8.30%
Central Office	934	1,019	1,574	1,532	2.67%
Annex/Buckner Alt	1,982	1,871	3,215	2,112	34.31%
Arvin Center	1,914	1,830	4,375	4,306	1.58%
Grounds Shed	0		0		
Bus Garage	1,899	1,793	3,821	3,754	1.75%
Transportation Hub	2,617	2,675	4,826	4,339	10.09%
Button Lane Annex	1,115	652	1,697	999	41.13%
Total	46,275	49,688	103,647	111,510	-7.59%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes