

	2024-2025 OCPS Monthly Attendance Report			
Month	State At Risk	State W/Disability	Tuition	Total
August	94.70%	96.36%	100.00%	<b>97.02%</b>
September	91.59% [1]	92.63% [2]	94.44%	<b>92.88%</b>
October	89.46% [3]	91.59% [4]	92.52%	<b>91.17%</b>
November	83.30% [5]	90.82% [6]	93.64%	<b>89.25%</b>
December	85.83%	91.66% [7]	98.15%	<b>91.88%</b>
January	88.35% [8]	90.21% [9]	90.91%	<b>89.82% [10]</b>
February				
March				
April				
May				

- [1] One student w/7 EPN absences.
- [2] One student with 7 EPN absences.
- [3] Two students w/ five or more U attendance, one student with seven EPN.
- [4] Two students with seven or more EPN.
- [5] Several students with 3 or more U absences. 3 students with 4 or more EDN and EPN.
- [6] 6 students with 4 or more EPN/EDN absences.
- [7] 5 students with 4 or more EPN.
- [8] 1 student with 5 U absences, numerous 3 and 4 EPN.
  
- [9] 13 students with 3 or more EPN.
- [10] NTI for snow storm.

MONTHLY PRESCHOOL ENROLLMENT REPORT AS OF JANUARY 31, 2025				
<b>State Funded Preschool</b>		<b>4's</b>		<b>TOTAL</b>
State Funded At Risk		41		<b>41</b>
<b>Disabled State Funded</b>	<b>Level 1 *</b>	<b>Level 2*</b>	<b>Level 3*</b>	
Enrolled 3 Year Olds	23	38	18	79
Enrolled 4 Year Olds	29	31	11	71
Homebound				
	(3 HS)			<b>150</b>
	<b>State Funded Preschool Total</b>			<b>191</b>
<b>Other - District Funds</b>				<b>8</b>
<b>Tuition Students</b>	<b>3's</b>	<b>4's</b>		
	3	6		<b>9</b>
	<b>Tuition Total</b>			<b>9</b>
<b>Oldham County Preschool Total Enrollment</b>				<b>208</b>
*Areas of Eligibility*				
<b>Level 1 (05:Speech Language)</b>				
<b>Level 2 (01: Mild Mental Disability,08:Orthopedically Impaired, 09: Other Health Impairment, 15: Developmentally Delayed)</b>				
<b>Level 3 (02: Functional Mental Disability, 03: Multiple Disabilities, 04: Hearing Impaired, 06: Visual Impaired, 13: Autism, 14: Traumatic Brain Injury)</b>				

MONTHLY PRESCHOOL PROJECTION REPORT AS OF JANUARY 31, 2025						
Openings						
AM Session						77
PM Session						73
						150
Enrolled				Non Enrolled		
3 Year Olds	Feb	Mar	April	Feb	Mar	April
Level 1				1	1	
Level 2				3	5	9
Level 3			1			
4 Year Olds						
Level 1			1	1		
Level 2	1	2				
Level 3	1	1			1	
Enrolled			7	Non enrolled		21
Total Special Education Projection/intervention						7
Scheduled Screenings						10
Pending Enrollment						195

# Oldham County Board of Education



## OLDHAM COUNTY PRESCHOOL REPORT

PROJECT NUMBER: 135L

JANUARY 2025

KY PRESCHOOL FY25

STATE CODE:

THROUGH JAN 2025

CFDA NUMBER:

GRANT AMOUNT:

THROUGH JAN 2025

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES					AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		
135L KY PRESCHOOL FY25								
1002043 0110	CERTIFIED PERMANENT SALARY	.00	137,400.00	11,450.00	11,450.00	62,975.00	62,975.00	74,425.0
1002043 0130	CLASSIFIED REGULAR SALARY	.00	119,790.00	9,982.50	9,982.50	54,903.75	54,903.75	64,886.2
1002043 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	3,729.26	301.58	301.58	1,674.74	1,674.74	2,054.5
1002043 0231	KTRS EMPLOYER CONTRIBUTION	.00	7,715.70	642.96	642.96	3,536.28	3,536.28	4,179.4
1002043 0253	KSBA UNEMPLOYMENT INSURANCE	.00	240.00	212.80	212.80	272.80	272.80	-32.8
1002043 0260	WORKMENS COMPENSATION	.00	771.57	62.16	62.16	341.88	341.88	429.6
1002118 0110	CERTIFIED PERMANENT SALARY	.00	410,440.00	34,614.94	34,614.94	190,382.17	190,382.17	220,057.8
1002118 0130	CLASSIFIED REGULAR SALARY	.00	124,420.34	8,066.08	8,066.08	56,302.57	56,302.57	68,117.7
1002118 0221	EMPLOYER FICA CONTRIBUTION	.00	7,935.85	470.79	470.79	3,227.37	3,227.37	4,708.4
1002118 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	7,807.35	590.51	590.51	3,399.87	3,399.87	4,407.4
1002118 0231	KTRS EMPLOYER CONTRIBUTION	.00	12,313.20	1,038.44	1,038.44	5,711.42	5,711.42	6,601.7
1002118 0232	CERS EMPLOYER CONTRIBUTION	.00	25,228.33	1,589.84	1,589.84	11,097.28	11,097.28	14,131.0
1002118 0253	KSBA UNEMPLOYMENT INSURANCE	.00	660.00	420.56	420.56	478.34	478.34	181.6
1002118 0260	WORKMENS COMPENSATION	.00	1,615.31	123.78	123.78	715.44	715.44	899.8
1002123 0110	CERTIFIED PERMANENT SALARY	.00	14,637.80	1,219.82	1,219.82	6,709.01	6,709.01	7,928.7
1002123 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	212.25	17.68	17.68	97.24	97.24	115.0
1002123 0231	KTRS EMPLOYER CONTRIBUTION	.00	439.13	36.60	36.60	201.30	201.30	237.8
1002123 0253	KSBA UNEMPLOYMENT INSURANCE	.00	12.00	12.00	12.00	12.00	12.00	.0
1002123 0260	WORKMENS COMPENSATION	.00	43.91	3.54	3.54	19.47	19.47	24.4
TOTAL KY PRESCHOOL FY25		.00	875,412.00	70,856.58	70,856.58	402,057.93	402,057.93	473,354.0
TOTAL EXPENSES		.00	875,412.00	70,856.58	70,856.58	402,057.93	402,057.93	473,354.0
GRAND TOTALS		.00	875,412.00	70,856.58	70,856.58	402,057.93	402,057.93	473,354.0

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_