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Oldham County Board of Education
HISTORICAL ACTUALS COMPARISON REPORT
GEN FUND REV - JAN 2025
FOR PERIOD 07 OF 2025

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
1111 PROPERTY TAX REVENUE	-38,325,778.45	-41,541,101.09	-43,507,932.68	-46,638,249.12	-51,446,602.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	-353,209.04	-420,288.73	-98,494.95	-302,996.03	-1,600,638.00
1115 DELINQUENT PROPERTY TAX RVNU	-249,211.11	-255,263.30	-246,940.43	-181,366.63	-100,000.00
1117 MOTOR VEHICLE TAX REVENUE	-2,390,192.79	-2,952,800.45	-3,070,472.62	-2,512,043.77	-4,479,386.00
1121 UTILITIES TAX REVENUE	-2,191,573.92	-2,441,832.40	-2,286,674.86	-2,465,947.09	-4,429,000.00
1191 OMITTED PROPERTY TAX REVENUE	-18,427.02	-12,267.76	-6,492.22	-3,315.49	-64,500.00
1310 DISTRICT TUITION FRM INDIVIDUA	-106,285.01	-63,017.47	-17,850.00	-18,728.00	.00
1510 INTEREST ON INVESTMENTS	-45,603.73	-563,348.69	-1,266,995.87	-1,330,429.64	.00
1530 NET INCREASE INVESTT FAIR VAL	.00	-42,750.00	-202,426.47	-74,022.61	.00
1819 OTHER FEE INCOME	-5,028.95	-6,457.80	-7,717.55	-183.00	-9,000.00
1910 REAL PROPERTY RENT INCOME	-626.25	-963.75	-750.00	-750.00	-2,200.00
1911 BUILDING RENTAL	-11,858.21	-16,844.50	-18,791.48	-21,764.75	-19,000.00
1912 BUS RENTAL	-110,656.36	-141,869.42	-152,538.21	-158,728.67	-150,000.00
1919 RENTAL OTHER	-5,500.00	-6,050.00	-6,050.00	-6,050.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	-4,712.66	-250.00	-1,250.00	.00	-10,000.00
1925 REIMBURSEMENTS (NON-GVT)	-122.00	-220.65	.00	.00	.00
1990 MISCELLANEOUS REVENUE	-76,681.20	-94,019.64	-93,724.00	-174,022.70	-80,000.00
3111 SEEK PROGRAM	-22,962,851.00	-23,983,078.00	-22,141,356.00	-23,290,471.00	-39,956,887.00
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	.00	.00	.00	.00	-150,000.00
3800 REVENUE IN LIEU OF TAX-STATE	-54,962.47	-55,101.37	-55,101.41	-55,110.02	-75,332.00
3900 REVENUE ON BEHALF PMTS STATE	.00	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	17,813.20	.00	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	-163,761.30	-213,781.19	-230,814.18	-341,465.94	-300,000.00
5210 FUND TRANSFER IN	-161,262.30	-389,699.72	-387,510.00	-756,968.98	-1,150,278.69
5210S TRANSFER IN - SALARIES	.00	-1,184,846.00	.00	-97,246.00	-1,769,379.00
5220 INDIRECT COSTS TRANSFER	-81,125.00	-81,790.00	-106,699.00	-120,785.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	-7,000.00	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	-60,000.00	.00	.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	-1,254.77	-6,917.39	-92,574.37	-21,124.00	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	-3,746.63	-6,943.50	-2,896.58	-2,903.60	-5,000.00
TOTAL GENERAL FUND	-67,366,616.97	-74,488,502.82	-74,002,052.88	-78,574,672.04	-147,743,951.06
TOTAL REVENUES	-67,366,616.97	-74,488,502.82	-74,002,052.88	-78,574,672.04	-147,743,951.06
GRAND TOTAL	-67,366,616.97	-74,488,502.82	-74,002,052.88	-78,574,672.04	-147,743,951.06

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Sequence 2	11	Y	N
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Sequence 4	0	N	N

Report title:

HISTORICAL ACTUALS COMPARISON REPORT
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Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2025/ 7

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D