HARDIN COUNTY BOARD OF EDUCATION

PROJECT BUDGET REPORT

DESCRIPTION	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
8320 JHHS Athletic Turf Field						
0003603 BUILDING IMPROVEMENTS						
0346 ARCHECTUR & ENGINEERING SVCS	69,000.00	.00	.00	14,387.24	141,328.48	-72,328.48
0346T ARCHECTUR & ENGINERRING SVC	.00	.00	.00	.00	426.48	-426.48
0349 OTHER PROFESSIONAL SERVICES	15,000.00	.00	.00	.00	22,380.00	-7,380.00
0439 OTHER REPAIRS & MAINTENANCE	.00	.00	.00	.00	4,440.00	-4,440.00
0450 CONSTRUCTION SERVICES	1,000,000.00	.00	.00	.00	1,739,091.60	-739,091.60
0450M CONSTRUCTION MATERIALS	.00	.00	.00	90,950.00	513,804.77	-513,804.77
0459 CONSTRUCTION-OTHER	.00	.00	3,250.00	3,250.00	3,250.00	-3,250.00
0739 OTHER EQUIPMENT	.00	.00	.00	.00	17,653.20	-17,653.20
0840 CONTINGENCY (BUDGET ACCT ONLY)	50,000.00	.00	.00	.00	.00	50,000.00
TOTAL BUILDING IMPROVEMENTS	1,134,000.00	.00	3,250.00	108,587.24	2,442,374.53	-1,308,374.53
TOTAL JHHS Athletic Turf Field	1,134,000.00	.00	3,250.00	108,587.24	2,442,374.53	-1,308,374.53
TOTAL EXPENSES	1,134,000.00	.00	3,250.00	108,587.24	2,442,374.53	-1,308,374.53
GRAND TOTALS	1,134,000.00	.00	3,250.00	108,587.24	2,442,374.53	-1,308,374.53

AUTHORIZED SIGNATURE: _____

DATE: _____

REPORT OPTIONS

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          Field #     Total    Page Break
Sequence 1   12         Y          N          File output: N
Sequence 2   09         Y          N          Year/Period: 2025/08
Sequence 3   11         Y          N          Print revenue as credit: Y
Sequence 4   00         N          N          (F)ull or (S)hort desc: F
                                              Print full GL account: N
Report title:                                 Double space: N
 PROJECT BUDGET REPORT                        Summ objs to position: 5
                                              Roll to major project? N
                                              Print amounts on separate line:
Print totals only: Y                          Print journal detail: N
Include Encumbrances: N                           Year/period: 2020/01
Multiyear view: Default                                          to
Suppress zero balance accts: Y                    Year/period: 2020/13
                                              Sort by JE # or PO #: J
                                              Detail format option: 1


                       ** END OF REPORT - Generated by John Stith **
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