

BG1 Project Application Form (Revised)

(Ref# 22027)

Form Status: Saved

Tier 4 Project: Powell County Middle School Structural Repairs

BG Number: 24-404

Status: Active

District: Powell County (HB678) (495)

Phase: Emergency Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Post bid revision

Yes

Project Type and Description

Applicable Items

| | |
|------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | Yes |

Minor Project Description

Replacement of the exterior masonry wall at Gymnasium. New wood gymnasium flooring, painting of interior of gym, new gym equipment. New road access ladder

| | |
|-------------------------------------|----|
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---------------------------------------|----------|
| DFP Approval Date | 6/1/2019 |
| DFP Priority | |
| Project Not Listed on DFP | Yes |
| Project Not Listed on DFP Description | |

This project was generated due to the fact that an insurance adjuster noticed considerable structural issues with our gym wall which has led to more issues we weren't aware of prior to this situation.

Inventory

Facility Name

POWELL COUNTY MIDDLE SCHOOL (B10001514)

Scope

Provide a Complete Narrative of the Proposed Project
Repair masonry walls per the Poage Engineers rept dated May 13, 2024. This includes, but not limited to brick veneer replacement, exterior insulation, new air barrier application, interior CMU wall repairs, cutting new control joints in existing brick veneer. Other possible repairs include replacement of the roofing ststem, tectum roof deck rerplacementwith new metal deck, and a new gym floor.

Work Related to Project But Excluded from this BG1 Scope
None noted at this time.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|----------------|
| Total Construction Cost | \$1,123,101.00 |
| Construction Contingency | \$56,156.00 |
| Architect / Engineer Fee | \$96,867.00 |
| Construction Manager Fee | \$0.00 |
| Fiscal Agent Fee | \$0.00 |
| Bond Discount | \$0.00 |
| Equipment / Furnishings | \$0.00 |
| Equipment / Computers | \$0.00 |
| Technology Network System (KETS) | \$0.00 |
| Site Acquisition | \$0.00 |
| Site Survey | \$0.00 |
| Geotechnical Investigations | \$0.00 |
| Special Inspections | \$8,000.00 |
| Commissioning | \$0.00 |
| Advertising | \$500.00 |
| Printing | \$4,700.00 |

Other Probable Costs

| | |
|--------------------|----------------|
| Title | Amount |
| Permits | \$1,393.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$1,290,717.00 |

Funds Available

| | |
|------------------|--------|
| Bond Sale - SFCC | \$0.00 |
|------------------|--------|

| | |
|------------------------------------|----------------|
| Bond Requirement - SFCC | \$0.00 |
| Local FSPK Bond Sale | \$0.00 |
| Local General Fund Bond Sale | \$0.00 |
| Cash - SFCC Requirement | \$0.00 |
| Cash - Building Fund | \$0.00 |
| Cash - Capital Outlay | \$0.00 |
| Cash - Investment Earnings | \$0.00 |
| Cash - General Fund | \$1,058,575.82 |
| City - County - KYTC Reimbursement | \$0.00 |
| KETS | \$0.00 |
| Federal Funds | \$0.00 |
| External Partner Agreement | \$0.00 |

Residual Funds

| BG Number | Fund Source | Amount |
|--|----------------|--------------|
| 12-102 - PCHS Addition & Renovation | Residual Funds | \$221,774.60 |
| 16-099 - Powell County Middle School Re... | Residual Funds | \$10,366.58 |
| Residual Funds Total: | | \$232,141.18 |

Other Available Funds

| Title | Amount |
|-----------------------|----------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$1,290,717.00 |

BG1 Signature Page (Online Form Ref# 22027)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial