## **IN-KIND HEADSTART FY 2025**

	July		Aug		Sep	t	Oct	Nov	Dec		Jan		Feb	c	Mar	Apr	ı	May	Jun #	Tot	al
YTD ADMIN																					
Plant	\$	2,945.05	\$	4,382.31	\$	4,224.04	\$ 3,755.38	\$ 3,189.94	\$ 3,	589.86	\$	3,819.11								\$	25,905.69
Personnel					\$	1,258.34		\$ 284.51			\$	336.14								\$	1,878.99
Supplies																				\$	_
Parents			\$	319.28	\$	1,803.97	\$ 2,547.04	\$ 1,629.20	\$ 1,	641.71	\$	1,890.82								\$	9,832.01
Community Partnerships																				\$	-
Month Total	\$	2,945.05	\$	4,701.59	\$	7,286.35	\$ 6,302.42	\$ 5,103.65	\$ 5,	231.56	\$	6,046.07	\$	-	\$ -	\$ -	9	\$ -	\$ -		
Total In-Kind Required					\$ 5	07,607.00											,	Annual for Plant			
Total Received					\$	37,616.69	Head Start Gr	ant Total \$2,03	0,427.0	0							١	YTD PRESCHOOL			
Remaining					\$ 4	69,990.31											E	Building In-kind			
																1	Total In Kind for I	FY 2025	\$	37,616.69	

FY2025

STATE PRESCHOOL CHILDREN ELIGIBLE FOR HEAD START 27% 10 OUT OF 37 STUDENTS OF STATE PRESCHOOL GRANT \$136,679.00

**Building In Kind** Approved by:

Policy Council Chair: Mougas/audle Board Chairman: Program Director: Melwa Neumlyn

Finance Office:

Spent money as of 6/30/2025

Date:

Date:

Date: