

Southgate Public School

2025-2026 School Year Projections

GRADE	2024-25 Current #Students	CAP	TEACHING POSITION REQUIRED	2024-25 Allocated # TEACHERS		2025-2026 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2025-2026 ALLOCATIONS	Class Size	ADJUSTED MAY 1
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K	21	24	0.88	1.0		20	0.83	1.0	20.00
1	16	24	0.67	1.0		21	0.88	1.0	21.00
2	23	24	0.96	1.0		16	0.67	1.0	16.00
3	21	24	0.88	1.0		23	0.96	1.0	23.00
4	22	28	0.79	1.0		21	0.75	1.0	21.00
5	17	29	0.59	1.0		22	0.76	1.0	22.00
6	17	29	0.59	1.0		17	0.59	1.0	17.00
7	10	31	0.32	1.0		17	0.55	1.0	17.00
8	12	31	0.39	1.0		10	0.32	1.0	10.00

Music/Band				0.9				0.9
PE/PL				0.8				0.8
Media/Library				0.6				0.6
Art				0.5				0.5
Principal			1.0	1.0			1.0	1.0
Total - Other			1.0	3.8			1.0	3.8

CLASSIFIED POSITIONS							ALLOCATED
K Aide				1.0			1.0
Secretary				1.0			1.0
Total-Classified				2.0			2.0

Section 6 Allocation

ADA 6/30/2024 - 175.75

Per Child Allotment - \$140

Tentative Total - \$24,605